Form 635.1



Department of Manager

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2006 - ENDING JUNE 30, 2007

Prairie City Date Budget Adopted: 02/27/06 The City of: County Name: JASPER At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any

County Auditor Date Stamp January 1, 2005 Property Valuations Last Official Census With Gas & Electric Without Gas & Electric Regular 25,050,471 2ь 24,390,807 2a 1,365 33,997,245 зь DEBT SERVICE 33,337,581 70,590 Ag Land 4a TAXES LEVIED (A) (C) (B) Code Dollar #N/A Request with **Property Taxes** Sec. I imit Purpose #N/Δ Utility Replacement I evied Rate 384.1 #N/A Regular General levy 202,909 197,566 8.10000 ### 5 43 Non-Voted Other Permissible Levies (384) Contract for use of Bridge 12(8) 0.67500 6 0 0 44 0 Opr & Maint publicly owned Transit 0 0 0 12(10) 0.95000 45 7 Rent, Ins. Maint of Civic Center 0 0 0 12(11) Amt Nec 8 46 Opr & Maint of City owned Civic Center 0 0 47 0 12(12) 0.13500 9 Planning a Sanitary Disposal Project 0 0 0 12(13) 0.06750 10 48 Aviation Authority (under sec.330A.15) 0 0 0 12(14) 0.27000 11 49 Joint city-county building lease 0 0 0 12(15) Amt Nec 12 50 0 Levee Impr. fund in special charter city 0 0 12(16) 0.06750 13 51 Liability, property & self insurance costs 14,200 13,826 0.56 686 12(18) Amt Nec 14 52 Support of a Local Emerg.Mgmt.Comm 0 0 0 12(22) Amt Neo 462 465 (384) Voted Other Permissible Levies Instrumental/Vocal Music Groups 0 12(1) 15 0 53 0 0.13500 Memorial Building 0 0 0 12(2) 0.81000 16 54 Symphony Orchestra 0.13500 17 0 0 55 0 12(3) **Cultural & Scientific Facilities** 0 0 0 12(4) 0.27000 18 56 County Bridge 0 0 0 12(5) As Voted 19 57 Missi or Missouri River Bridge Const. 12(6) 1.35000 20 0 0 58 0 0.03375 Aid to a Transit Company 0 0 0 12(9) 21 59 Maintain Institution received by gift/devise 0 0 0 12(17) 0.20500 22 60 City Emergency Medical District 0 0 0 12(19) 1.00000 463 466 12(21) 0.27000 Support Public Library 23 0 0 61 0 Unified Law Enforcement 0 0 0 28E.22 1.50000 24 62 Total General Fund Regular Levies (5 thru 24) 217,109 211,392 25 384.1 3.00375 Ag Land 212 212 3.00375 26 63 **Total General Fund Tax Levies** 217,321 211,604 (25 + 26)27 Do Not Add Special Revenue Levies 384.8 0.27000 Emergency (if general fund at levy limit) 6,764 6,586 0.27000 64 28 384.6 Amt Nec Police & Fire Retirement 29 0 0 FICA & IPERS (if general fund at levy limit) 30,748 29,938 Amt Nec 30 1.2274 Other Employee Benefits 48.209 46.939 Amt Nec 31 1 9244 78,957 76,877 3.15192 Total Employee Benefit Levies (29, 30, 31)32 65 Sub Total Special Revenue Levies 85,721 83,463 (28+32)33 Valuation With Gas & Elec Without Gas & Elec 386 As Reg SSMID 1 (A) 34 0 66 (B) SSMID 2 (A) 35 0 67 (B) SSMID 3 (A) 36 0 68 (B) SSMID 4 (A) (B) 35a 0 69 SSMID 5 (A) 0 36a 565 (B) SSMID 6 (A) 0 37 566 (B) Total SSMID (34 thru 37) 38 0 0 Do Not Add **Total Special Revenue Levies** (33+38) 85.721 83.463 39 Debt Service Levy 76.10(6) 0.64711 22,000 21,573 384.4 Amt Nec 40 40 70 Capital Projects (Capital Improv. Reserve) 384.7 0.67500 41 0 71 0 (27+39+40+41) Total Property Taxes 325 042 316,640 12.73589 42 72

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction

1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.

2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.

3) Adopted property taxes do not exceed published or posted amounts.

Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total. 4)

2005

Fund Balance Worksheet for City of

Prairie City

		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Tot
(1)		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
*Annual Report FY 2005									
Beginning Fund Balance July 1, 2005 (pg 5, line 134) *	1	587,826	504,973		12,142	154,642	1,259,583	58,435	1,318,018
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	640,646	465,926	139,328		563	1,246,463	278,205	1,524,668
Actual Expenditures Except End Bal (pg 12, line 259) *	3	697,637	303,837	139,328		0	1,140,802	314,353	1,455,155
Ending Fund Balance June 30, 2006 (pg 12, line 261) *	4	530,835	667,062	0	12,142	155,205	1,365,244	22,287	1,387,531
(2)		General	Spec Rev	Debt Serv	Capt Proj	Permanent	Tot Govt	Enterprise	Grand Total
** Re-Estimated FY 2006									
Beginning Fund Balance	5	530,835	667,062	0	12,142	155,205	1,365,244	22,287	1,387,531
Re-Est Revenues	6	588,890	469,588	0	0	500	1,058,978	386,628	1,445,606
Re-Est Expenditures	7	608,891	438,958	0	0	0	1,047,849	337,826	1,385,675
Continuing Appropriation	8				0		0	0	0
Ending Fund Balance	9	510,834	697,692	0	12,142	155,705	1,376,373	71,089	1,447,462
(3)									
** Budget FY 2007									
Beginning Fund Balance	10	510,834	697,692	0	12,142	155,705	1,376,373	71,089	1,447,462
Revenues	11	625,764	516,091	69,967	593,454	937	1,806,213	342,488	2,148,701
Expenditures	12	775,294	449,217	47,967	593,454	0	1,865,932	353,673	2,219,605
Continuing Appropriation	13				0		0	0	0
Ending Fund Balance	14	361,304	764,566	22,000	12,142	156,642	1,316,654	59,904	1,376,558

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

Form FBW

CITY OF Prairie City

Department of Management

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2007

			11300110		2007		1 13041 1 641 3				
	GENERAL	SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY		BUDGET 2007	RE-ESTIMATED 2006	ACTUAL 2005	
GOVERNMENT ACTIVITIES	(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	
Public Safety											
Police Department/Crime Prevention	1 193,375						325	193,375	168,364	154,348	
Jail	2						327	0	0	0	
Emergency Management	3						328	0	0	0	
Flood Control	1						329	0	0	0	
Fire Department	5 12,420						330	12,420	10,650	28,647	
Ambulance	55,320						331	55,320	47,378	37,535	
Building Inspections	7						332	0	0	0	
Miscellaneous Protective Services	3						333	0	0	0	
Animal Control	700						349	700	700	71	
Other Public Safety 10							334	0	0	0	
TOTAL (lines 1 - 10) 1	261,815	0			0			261,815	227,092	220,601	
Public Works											
Roads, Bridges, & Sidewalks 12		63,480					353	109,906	72,364	107,104	
Parking - Meter and Off-Street 13							356	0	0	0	
Street Lighting 14		22,000					324	22,000	22,000	30,953	
Traffic Control and Safety 19							326	0	0	2,551	
Snow Removal 10		40,360					354	40,360	39,081	34,230	
Highway Engineering 1							355	0	0	0	
Street Cleaning 18		2,000					359	2,000	0	1,000	
Airport <i>(if not Enterprise)</i> 19							365	0	0	0	
Garbage (if not Enterprise) 20							358	71,600	67,450	73,376	
Other Public Works 2							350	0	0	0	
TOTAL (lines 12 - 21) 22	118,026	127,840			0			245,866	200,895	249,214	
Health and Social Services											
Welfare Assistance 23							337	0	0	0	
City Hospital 24							338	0	0	0	
Payments to Private Hospitals 29							339	0	0	0	
Health Regulation and Inspection 20							340	0	0	0	
Water, Air, and Mosquito Control 2							341	800	800	400	
Community Mental Health 28							342	0	0	0	
Other Health and Social Services 29							343	0	0	0	
TOTAL (lines 23 - 29) 30	0 800	0			0			800	800	400	

Fiscal Years

CITY OF Prairie City

Department of Management

EXPENDITURES SCHEDULE PAGE 2

Community and Economic Development 240 Community Baudination 39 - Community Baudination 30 - Housing and Uhan Renewal 41 43.086 Planning & Zoning 42 32,000 TOTA: (imes 32-30) 41 32,000 TOTA: (imes 32-30) 42 32,000 TOTA: (imes 32-30) 44 33,000 TOTA: (imes 32-30) 44,030 - Council, & Chry Manager 45 42,303 Chry Hall & Conneng Buildings 49 10,000 Tor Lober and Buildings 49 10,000 Tor Lober and Sourmant 51 500 TOTAL. (imes 45-51) 52 - TORA: (imes TH2-2X)-398H-41/32-45/3-45/41 54 TORA: (imes TH2-2X)-398H-41/32-45/3-45/41 54 TORA: (imes TH2-2X)-398H-41/32-45/3-45/41 57 BUSINESS TYPE ACTIVITIES				Fiscal Yea	ar Ending	2007		Fiscal Years				
Culture and Recreation Image and mathematical and the series of the series			REVENUES	SERVICE	PROJECTS		-		2007	2006	2005	
Lbrang Sarving 31 61,181 34,882 50,000 Parks 33 44,882 50,000 346 98,852 47,142 43,202 Commung Center, Zoo, A Mariaa 36 22,482 10,000 42,483 22,442 346 98,852 47,142 43,202 Commung Center, Zoo, A Mariaa 36 22,482 10,000 44,852 76,400 0 0 0 0 0 10,000 11,000 0	Culture and Recreation	(**)	(=)	(0)	(-)	(-/	(. /		(0)	()	(7	
Museum 32 model 34		31 51 181						344	51 181	34 986	34 080	
Panes 33 44,862 50,000 642,001 546 99,852 47,142 49,202 Connettary 32,469 10,000 10,000 367 567,161 353.53 22,469 11,51 Other Colure and Recreation 37 100,000 100,000 11,51 366 320,000 11,24 Community Beaufification 39 102,000 40 36,000 366 320,000 12,246 11,24,000 12,246 Community Beaufification 39 36,000 37,000 36,000							-	-	01,101	04,500	0,000	
Recreation 36 16.800 42.361 Cornitory 36 22.49 10.000 Cornitory Carlier, Zoo, A Marina 36 22.49 11.656 Cornitory Carlier, Zoo, A Marina 36 22.49 11.656 TOTAL, Lines 31:-37) 38 190.332 102.901 Community and Economic Development 36 22.42 290.267 12.44 Community Sand Economic Development 38.00 - 368 39.000 369 370 0 2.40 12.40 Planning & Zoning 42 370 0 2.40 12.40 370 0			50,000						98 852	47 142	49 201	
Cennetary 35 22,489 10,000 Ormunuity and Recreation 37 10,000 367 10,000 367 10,000 367 10,000 367 10,000 367 10,000 367 10,000 367 10,000 367 10,000 367 10,000 367 12,446 367 12,446 367 12,446 367 367 22,200 200,207 12,244 Community and Hishi Fixmani 4 43,000 360 367 379 0 0 0 0 0 12,466 Other Cone & Econ Development 4 33,200 75,300 367 379 0 0 0 0 0 0 10,000												
Community Centrel, Zoo, & Marina 36 10,000 00 0 0 TOTAL (Jines 31 - 37) 38 158,322 102,861 0 348 0 0 0 Community Beautification 38 0			.2,001								,	
Other Cutture and Recreation 37 0			10.000								0	
TOTA. (imes 31 - 37) 38 139.332 102.961 Community Basuffication 39									0	0	0	
Community and Economic Development 240 Community Baudination 39 - Community Baudination 30 - Housing and Uhan Renewal 41 43.086 Planning & Zoning 42 32,000 TOTA: (imes 32-30) 41 32,000 TOTA: (imes 32-30) 42 32,000 TOTA: (imes 32-30) 44 33,000 TOTA: (imes 32-30) 44,030 - Council, & Chry Manager 45 42,303 Chry Hall & Conneng Buildings 49 10,000 Tor Lober and Buildings 49 10,000 Tor Lober and Sourmant 51 500 TOTAL. (imes 45-51) 52 - TORA: (imes TH2-2X)-398H-41/32-45/3-45/41 54 TORA: (imes TH2-2X)-398H-41/32-45/3-45/41 54 TORA: (imes TH2-2X)-398H-41/32-45/3-45/41 57 BUSINESS TYPE ACTIVITIES		38 139,332	102,961			C			242,293	290,267	122,442	
Community Basufination 39	Community and Economic Development							-				
Economic Development 40 39.600 39.600 368 39.900 35.860 30.70 Planning A Zoning 42 43.085 43.085 376 3.000 377 3.00 4.0 376 3.000 377 3.00 4.0 376 3.000 377 3.000 4.0 376 3.2000 4.7,797 4.0 4.0 3.000 376 3.2000 4.7,797 4.0 4.0 4.5,428 4.5,42	, , ,	39						367	0	2 400	12 466	
Housing and Urban Renewal 41 43.086 368 43.086 8.900 0 Other Con & Econ Development 43 32.000 570 0 0 0 Ortan. (Ince 37-43) 32.000 570 0 0 0 0 General Government 0 0 0 0 0 0 0 Unter Cons & Econ Development A3 32.000 750 64.2.033 0 65.222 15.533 May, Councit, A1, 688 65.0486 0 0 0 0 0 0 Legal Service & City Maia General Buildings 49 18.000 0 0 0 0 Tott Libritis 500 500 0 0 0 0 0 Tott Libritis 500 500 0 0 0 0 0 Tott Libritis 500 500 0 0 0 0 0 Tott Libritis 500 650.064 306.867 47.967 0 189.232 Tott Libritis 560 665.064 306.867 47.967 0 189.242 Tott Libritis 560 665.064 306.867 47.967 0 0									39.600			
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TOTAL (ines 39 - 43) 44 39.600 75.086 0 Mayor, Council, & City Manager 45 42.303 44.830 375 42.303 46.657 24.340 Clerk, Treasure, & Finance Adm. 46 50.486 376 50.486 42.430 377 10.00 1000 Clerk, Treasure, & Finance Adm. 46 10.00 377 10.00 10.			32,000				-	370	32,000	47,979	0	
Mayor, Council, & City Maranger 45 42,303 46,651 22,444 Clerk, Trassure, & Finance Adm. 46 50,466 45,446 46,647 45,444 Elections 47 1,000 1000 1000 1000 1000 City Hat & General Buildings 49 13,202 10000<	TOTAL (lines 39 - 43)					C)				15,538	
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Elections 47 1.000 0 0 Legal Services City Attorney 48 18,000 0 0 380 13,202 380 13,202 380 13,202 12,535 11,000 382 0												
Legal Services & City Hall & General Buildings 49 13.202 380 17.000 18.622 City Hall & General Buildings 50 382 0 0 0 Other General Buildings 52 125.491 0 382 0 0 TOTAL (lines 45: 51) 52 125.491 0 0 0 0 Capital Projects 54 0 593.454 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>											0	
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Other General Government 51 500 2 TOTAL (lines 45 - 51) 52 125,491 0 0 Debt Service 53 47,967 0 139,322 Capital Projects 54 53,454 593,454 0 593,454 0 100,982 TOTAL Government Activities Expenditures (lines 11+22+30+38+44+52+53+54) 55 685,064 305,887 47,967 593,454 0 0 0 BUSINESS TYPE ACTIVITIES Proprietary: Enterprise & Budgeted ISF 180,508 360 180,508 179,145 189,494 Water Utility 56 685,064 305,887 47,967 593,454 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td></t<>									0	0	0	
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Sewer Utility 57 83,189 357 83,189 69,749 67,500 Electric Utility 58 361 0		56					180 508	360	180 508	170 1/15	150 /05	
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Landfill/Garbage 61 Transit 62 Cable TV, Internet & Telephone 63 Housing Authority 64 Storm Water Utility 665 Other Business Type (city hosp., ISF, parking, etc.) 66 Enterprise DEBT SERVICE 67 Enterprise CAPITAL PROJECTS 68 TOTAL Business Type Expenditures (lines 56 - 68) 69 Total Expenditures & Other Financing Uses (lines 71 + 72) 72 Total Expenditures & Other Financing Uses (lines 71 + 72) 72 Total Expenditures & Other Financing Uses (lines 71 + 72) 72 Continuing Appropriation 73	,								0	0	0	
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Cable TV, Internet & Telephone 63 Housing Authority 64 Storm Water Utility 65 Other Business Type (city hosp., ISF, parking, etc.) 66 Enterprise DEBT SERVICE 67 Enterprise CAPITAL PROJECTS 68 TOTAL Business Type Expenditures (lines 56 - 68) 69 TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70 685,064 305,887 47,967 593,454 0 301,035 Total Expenditures & Other Financing Uses (lines 71 + 72) 72 775,294 449,217 47,967 593,454 0 305,673 Continuing Appropriation 73 0 0 0 0 0 0		62							0	0	0	
Housing Authority 64 Storm Water Utility 65 Other Business Type (city hosp., ISF, parking, etc.) 66 Enterprise DBT SERVICE Enterprise CAPITAL PROJECTS Conter Business Type Expenditures (lines 56 - 68) 69 TOTAL Business Type Expenditures (lines 56 - 68) 69 TOTAL Business Type Expenditures (lines 55+69) 70 685,064 305,887 47,967 593,454 0 301,035 Total Expenditures & Other Financing Uses (lines 71 +72) 72 775,294 449,217 47,967 593,454 0 353,673 Continuing Appropriation 73 0 0 0 0 0 0	Cable TV, Internet & Telephone							443	0	0	0	
Storm Water Utility 65 Other Business Type (city hosp., ISF, parking, etc.) 66 Enterprise DEBT SERVICE Enterprise CAPITAL PROJECTS TOTAL Business Type Expenditures (lines 56 - 68) 69 TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70 685,064 305,887 47,967 70TAL Expenditures & Other Financing Uses (lines 71 +72) 72 775,294 449,217 40 0 0 301,035 2,219,605 1,385,675 2,219,605 1,385,675 0 0 0 0									0	0	0	
Other Business Type (city hosp., ISF, parking, etc.) 66 Enterprise DEBT SERVICE 67 Enterprise CAPITAL PROJECTS 68 TOTAL Business Type Expenditures (lines 56 - 68) 69 TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70 685,064 305,887 47,967 593,454 0 301,035 301,035 301,035 301,035 1,933,407 1,222,016 1,933,407 1,222,126 1,074,607 Total Expenditures & Other Financing Uses (lines 71 +72) 72 775,294 449,217 47,967 593,454 0 303,673 2,219,605 1,385,675 1,455,156 Continuing Appropriation 73 0 0 0 0 0 0 0								445	0	0	0	
Enterprise DEBT SERVICE 67 Enterprise CAPITAL PROJECTS 68 TOTAL Business Type Expenditures (lines 56 - 68) 69 TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70 685,064 305,887 47,967 593,454 0 301,035 Total Expenditures & Other Financing Uses (lines 71 +72) 72 775,294 449,217 47,967 593,454 0 305,867 Total Expenditures & Other Financing Uses (lines 71 +72) 72 775,294 449,217 47,967 593,454 0 353,673 2,219,605 1,385,675 1,455,156 Continuing Appropriation 73 0	Other Business Type (city hosp., ISF, parking, etc.)							446	0	0	0	
TOTAL Business Type Expenditures (lines 56 - 68) 69 301,035 301,035 286,010 227,007 TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70 685,064 305,887 47,967 593,454 0 301,035 1,933,407 1,223,126 1,074,607 1,233,407 1,223,126 1,074,607 1,223,126 1,223,126 1,254,916 1,254		67					37,338	447	37,338	37,116	0	
TOTAL GOV & BUS TYPE EXP. (lines 55+69) 70 685,064 305,887 47,967 593,454 0 301,035 1,933,407 1,223,126 1,074,607 Transfers Out 71 90,230 143,330 52,638 286,198 162,549 380,546 Total Expenditures & Other Financing Uses (lines 71 +72) 72 775,294 449,217 47,967 593,454 0 353,673 2,219,605 1,385,675 1,455,155 Continuing Appropriation 73 0 0 0 0 0 0 0								448	0	0	0	
Transfers Out 71 90,230 143,330 52,638 286,198 162,549 380,544 Total Expenditures & Other Financing Uses (lines 71 +72) 72 775,294 449,217 47,967 593,454 0 353,673 2,219,605 1,385,675 1,455,155 Continuing Appropriation 73 0	TOTAL Business Type Expenditures (lines 56 - 68)	69					301,035		301,035	286,010	227,001	
Transfers Out 71 90,230 143,330 52,638 286,198 162,549 380,548 Total Expenditures & Other Financing Uses (lines 71 +72) 72 775,294 449,217 47,967 593,454 0 353,673 2,219,605 1,385,675 1,455,155 Continuing Appropriation 73 0 0 0 0 0 0 0	TOTAL GOV & BUS TYPE EXP. (lines 55+69)	70 685,064	305,887	47,967	593,454	C	301,035	1 [1,933,407	1,223,126	1,074,607	
Total Expenditures & Other Financing Uses (lines 71 +72) 72 775,294 449,217 47,967 593,454 0 353,673 2,219,605 1,385,675 1,455,156 Continuing Appropriation 73 0	Transfers Out						52,638	1 1				
Continuing Appropriation 73 0 0 0 0 0	Total Expenditures & Other Financing Uses (lines 71 +72)		,	47,967	593,454	C					1,455,155	
	Continuing Appropriation				0		0	1	0	0	. ,	
Ending Fund Balance June 30 74 361,304 764,566 22,000 12,142 156,642 59,904 1,376,558 1,447,462 1,387,537			764.566	22,000	12.142	156.642	2 59.904	1	1,376.558	1,447,462	1,387,531	

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

Form 631 B

CITY OF Prairie City

Department of Management

REVENUES DETAIL

			Fiscal Year	Ending	2007			Fiscal Years				
	GENERAL (A)	SPECIAL REVENUES (B)	DEBT SERVICE (C)	CAPITAL PROJECTS (D)	PERMANENT (E)	PROPRIETARY (F)		BUDGET 2007 (G)	RE-ESTIMATED 2006 (H)	ACTUAL 2005 (I)		
REVENUES & OTHER FINANCING SOURCES						• • • •						
Taxes Levied on Property	1 211,604	83,463	21,573	0				316,640	300,615	293,980		
Less: Uncollected Property Taxes - Levy Year	2	,	12.2					0	0	0		
Net Current Property Taxes (line 1 minus line 2)	3 211,604	83,463	21,573	0				316,640	300,615	293,980		
Delinguent Property Taxes	4							0	0	0		
TIF Revenues	5	313,440			_			313,440	279,190	276,119		
Other City Taxes:												
Utility Tax Replacement Excise Taxes	6 5,717	2,258	427	0			472	8,402	5,896	0		
Parimutuel wager tax	7	,					473	0	0	0		
Gaming wager tax	8						474	0	0	0		
Mobile Home Taxes	9 200						393	200	200	287		
Hotel/Motel Taxes	10						394	0	0	0		
Other Local Option Taxes	11						395	0	0	0		
Subtotal - Other City Taxes (lines 6 thru 11)	12 5,917	2,258	427	0				8,602	6,096	287		
Licenses & Permits	13 16,340							16,340	15,070	16,781		
Use of Money & Property	14 44,260	5,000			937			50,197	61,971	26,181		
Intergovernmental:												
Federal Grants & Reimbursements	15			593,454			399	593,454	13,322	27,200		
State Shared Revenues	16	111,930					400	111,930	110,565	113,494		
Other State Grants & Reimbursements	17						401	0	4,713	2,087		
Local Grants & Reimbursements	18						402	0	3,760	1,905		
Subtotal - Intergovernmental (lines 15 thru 18)	19 0	111,930	0	593,454		0		705,384	132,360	144,686		
Charges for Fees & Service:												
Water Utility	20					208,950	404	208,950	190,887	137,323		
Sewer Utility	21					96,200		96,200	81,225	59,188		
Electric Utility	22						406	0	0	0		
Gas Utility	23						407	0	0	0		
Parking	24						408	0	0	0		
Airport	25						409	0	0	0		
Landfill/Garbage	26 66,950						410	66,950	66,317	53,808		
Hospital	27						411	0	0	0		
Transit	28 29						412 429	0	800	0		
Cable TV, Internet & Telephone Housing Authority	30						429 430	0	800	0		
Storm Water Utility	31						430	0	0	0		
Other Fees & Charges for Service	32 65,450						413	65,450	62,146	40,447		
Subtotal - Charges for Service (lines 20 thru 32)	33 132,400	0	0	0	0	305,150	415	437,550	401,375	290,766		
Special Assessments	34	•	U	•		000,100		0,000	01,070	200,700		
Miscellaneous	35 14,350							14,350	10,553	95,320		
Other Financing Sources:	14,000							14,000	10,000	00,020		
Operating Transfers In	36 200,893		47,967			37,338		286,198	162,549	380,548		
Proceeds of Debt	37		11,001			01,000		200,100	75,000	000,010		
Proceeds of Capital Asset Sales	38							0	827	0		
Subtotal-Other Financing Sources (lines 36 thru 38)	39 200,893	0	47,967	0	0	37,338		286,198	238,376	380,548		
Total Revenues except for beginning fund balance	200,000	•	11,007	•	0	01,000		200,100	200,070	000,040		
(lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	40 625,764	516,091	69,967	593,454	937	342,488		2,148,701	1,445,606	1,524,668		
Beginning Fund Balance July 1	41 510,834	697,692	00,007	12,142	155,705	71,089		1,447,462	1,387,531	1,318,018		
TOTAL REVENUES & BEGIN BALANCE (lines 40+41)	42 1,136,598	1,213,783	69,967	605,596	156,642	413,577	424	3,596,163	2,833,137	2,842,686		
	42 1,130,398	1,213,783	09,907	000,090	100,042	413,377	424	3,390,103	2,033,137	2,042,000		

CITY OF Prairie City ADOPTED BUDGET SUMMARY Department of Management

YEAR ENDED JUNE 30, 2007

Fiscal Years

	G	GENERAL (A)	F	SPECIAL REVENEUS (B)		DEBT SERVICE (C)		CAPITAL ROJECTS (D)	Ρ	ERMANENT (E)	P	ROPRIETARY (F)		BUDGET 2007 (G)	RE	-ESTIMATED 2006 (H)		ACTUAL 2005 (I)
Revenues & Other Financing Sources																		
Taxes Levied on Property	77	211,604	106	83,463	134	21,573	161	0					234	316,640	264	300,615	294	293,980
Less: Uncollected Property Taxes-Levy Year	78	0	107	0	135	0	162	0					235	0	265	0	295	0
Net Current Property Taxes	79	211,604	108	83,463	136	21,573	163	0					236	316,640	266	300,615	296	293,980
Delinquent Property Taxes	80	0	109	0	137	0	164	0					237	0	267		297	0
TIF Revenues			110	313,440									238	313,440	268	279,190	298	276,119
Other City Taxes	81	5,917	111	2,258	138	427	165	0					239	8,602	269	6,096	299	287
Licenses & Permits	82	16,340	112	0							21	2 0	240	16,340	270	15,070	300	16,781
Use of Money and Property	83	44,260	113	5,000	139	0	166	0	194	937	21	3 <mark>0</mark>	241	50,197	271	61,971	301	26,181
Intergovernmental	84	0	114	111,930	140	0	167	593,454			42	6 <mark>0</mark>	242	705,384	272	132,360	302	144,686
Charges for Fees & Service	85	132,400	115	0	141	0	168	0	195	0	21	4 305,150	243	437,550	273	401,375	303	290,766
Special Assessments	86	0	116	0	142	0	169	0			42	7 0	244	0	274	0	304	0
Miscellaneous	87	14,350	117	0	143	0	170	0	196	0	21	5 0	245	14,350	275	10,553	305	95,320
Sub-Total Revenues	88	424,871	118	516,091	144	22,000	171	593,454	197	937	21	6 305,150	246	1,862,503	276	1,207,230	306	1,144,120
Other Financing Sources:										•								
Transfers In	89	200,893	119	0	145	47,967	172	0	198	0	21	7 37,338	247	286,198	277	162,549	307	380,548
Proceeds of Debt	90	0	459	0	146	0	173	0			21	8 0	248	0	278	75,000	308	0
Proceeds of Capitol Asset Sales	91	0		0	147	0	174	0	199	0	21	9 0	249	0	279	827	309	0
Total Revenues and Other Sources	92	625,764	120	516,091	148	69,967	175	593,454	200	937	22	0 342,488	250	2,148,701	280	1,445,606	310	1,524,668
Expenditures & Other Financing Uses																		
Public Safety	600	261,815	609	0					623	0			335	261,815	632	227,092	642	220,601
Public Works	601	118,026	610	127,840					624	0			336	245,866	633	200,895	643	249,214
Health and Social Services	602	800	611	0					625	0			352	800	634	800	644	400
Culture and Recreation	603	139,332	612	102,961					626	0			371	242,293	635	290,267	645	122,442
Community and Economic Development	604	39,600	613	75,086					627	0			372	114,686	636	95,329	646	15,538
General Government	605	125,491	614	0					628	0			373	125,491	637	122,733	647	100,083
Debt Service	606	0	615	0	618	47,967			629	0			440	47,967	638	0	648	139,328
Capital Projects	607	0	616	0			621	593,454	630	0			441	593,454	639	0	649	0
Total Government Activities Expenditures	608	685,064	617	305,887	619	47,967	622	593,454	631	0	Ι		442	1,632,372	640	937,116	650	847,606
Business Type Proprietray: Enterprise & ISF											Ĩ	301,035	374	301,035	641	286,010	651	227,001
Total Gov & Bus Type Expenditures	97	685,064	125	305,887	153	47,967	180	593,454	205	0	22	5 301,035	255	1,933,407	285	1,223,126	315	1,074,607
Transfers Out	101	90,230	129	143,330	156	0	184	0	207	0	22	9 52,638	259	286,198	289	162,549	319	380,548
Total ALL Expenditures/Transfers Out	102	775,294	130	449,217	157	47,967	185	593,454	208	0	23	0 353,673	260	2,219,605	290	1,385,675	320	1,455,155
Excess Revenues & Other Sources Over	Î İ			•							Í			•	Ī			
(Under) Expenditures/Transfers Out	103	-149,530	131	66,874	158	22,000	186	0	209	937	23	1 -11,185	261	-70,904	291	59,931	321	69,513
Continuing Appropriation				•			652	0			65		654	0	655	0		
Beginning Fund Balance July 1	104	510,834	132	697,692	159	0	187	12,142	210	155,705	23	2 71,089	262	1,447,462	292	1,387,531	322	1,318,018
Ending Fund Balance June 30	105	361,304	133	764,566	160	22,000	188	12,142		156,642	23		263	1,376,558	293		323	1,387,531
v				- ,		1		,	· · · ·					, ,,		, ,	-	1 - 1-25

Department of Management

Fiscal Year

2007

LONG TERM DEBT SCHEDULE GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

City Name: Prairie City

Bond Registration Total Obligation Amount Paid by Other Amount Paid by Current Principal Interest Project Name Amount of Date certified Due FY Due FY Due FY Due FY Funds & Debt Service Year Utility Replacment and Issue To County Auditor 2007 2007 2007 2007 Fund Balance Debt Service Taxes (A) (B) (C) (D) +(E) +(F) =(G) -(H) =(I) (1) WATER GO BONDS 660,000 December-00 27,000 21,696 283 48.97 48,979 210 WATER REVENUE BONDS 515,000 December-00 21,000 16,128 37,338 37,338 (2) CASEYS/F&M BANK 230,000 September-99 32,000 32.000 32,000 (4) ROLLING PRAIRIE ESTATES 400,000 April-02 37,000 37,000 37,000 (5) CIA/RAD INFRASTRUCTURE PROJECT 348,000 June-03 34,800 8,161 42,961 42,961 ROLLING PRAIRIE ESTATES - PLAT II 200,000 December-04 (6) (7) Certified Debt after adoption March-06 22,000 22.000 22.00 (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28) (29) 30) 119,800 99,98 493 220,27 198,278 22,000

TOTALS

Form 703

Department of Management

LONG TERM DEBT SCHEDULE GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS PAGE 2

City Name: Prairie City

Fiscal Year

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

2007

	Project Name (A)	Amount of Issue (B)	Date certified To County Auditor (C)	Principal Due FY 2007 (D)	Interest Due FY 2007 +(E)	Bond Registration Due FY 2007 +(F)	Total Obligation Due FY 2007 =(G)	Amount Paid by Other Funds & Debt Service Fund Balance -(H)	Amount Paid by Current Year Utiltiy Replacement and Debt Service Taxes =(I)
(31)	× /	()			,	()	0	()	0
(32)							0		0
(33)							0		0
(34)							0		0
(35)							0		0
(36)							0		0
(37)							0		0
(38)							0		0
(39)							0		0
(40)							0		0
(41)							0		0
(42)							0		0
(43)							0		0
(44)							0		0
(45)							0		0
(46)							0		0
(47)							0		0
(48)							0		0
(49)							0		0
(50)							0		0
(51)							0		0
(52)							0		0
(53)							0		0
(54)							0		0
(55)							0		0
(56)							0		0
(57)							0		0
(58)							0		0
(59)							0		0
(60)							0		0
				0	0	0	0	0	22,000

Form 703

Form 631.1

Department of Management

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

City of	Prair	ie Ci	ty	, Iowa			
The City Council will conduc	ct a public hearing on the	City Hall					
on	on February 27, 2006 at 5:00 p.m.						
	(Date) xx/xx/xx		(hour)				
The Budget Estimate Sur Copies of the the detailed City Clerk, and at the Lib	d proposed Budget ma	•	•		Mayor,		
The estimated Total tax l	evy rate per \$1000 val	uation	on regular prope	erty\$	12.73589		
The estimated tax levy ra	ite per \$1000 valuation	i on Ag	ricultural land is	· · · · · · · · · · · · \$	3.00375		

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-994-2649 phone number Nancy Earles City Clerk/Finance Officer's NAME

		Budget FY 2007	Re-estimated FY 2006	Actual FY 2005
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	316,640	300,615	293,980
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	316,640	300,615	293,980
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	313,440	279,190	276,119
Other City Taxes	6	8,602	6,096	287
Licenses & Permits	7	16,340	15,070	16,781
Use of Money and Property	8	50,197	61,971	26,181
Intergovernmental	9	705,384	132,360	144,686
Charges for Fees & Service	10	437,550	401,375	290,766
Special Assessments	11	0	0	0
Miscellaneous	12	14,350	10,553	95,320
Other Financing Sources	13	286,198	238,376	380,548
Total Revenues and Other Sources	14	2,148,701	1,445,606	1,524,668
Expenditures & Other Financing Uses				
Public Safety	15	261,815	227,092	220,601
Public Works	16	245,866	200,895	249,214
Health and Social Services	17	800	800	400
Culture and Recreation	18	242,293	290,267	122,442
Community and Economic Development	19	114,686	95,329	15,538
General Government	20	125,491	122,733	100,083
Debt Service	21	47,967	0	139,328
Capital Projects	22	593,454	0	0
Total Government Activities Expenditures	23	1,632,372	937,116	847,606
Business Type / Enterprises	24	301,035	286,010	227,001
Total ALL Expenditures	25	1,933,407	1,223,126	1,074,607
Transfers Out	26	286,198	162,549	380,548
Total ALL Expenditures/Transfers Out	27	2,219,605	1,385,675	1,455,155
Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	28	-70,904	59,931	69,513
Continuing Appropriation	29	0	0	
Beginning Fund Balance July 1	30	1,447,462	1,387,531	1,318,018
Ending Fund Balance June 30	31	1,376,558	1,447,462	1,387,531