

50-471

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

The City of: Prairie City County Name: JASPER Date Budget Adopted: 03/07/13
 (Date) xx/xx/xx

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

County Auditor Date Stamp		515-994-2649 Telephone Number	Signature		
January 1, 2012 Property Valuations					
Regular	2a	With Gas & Electric 40,600,906	2b	Without Gas & Electric 39,955,448	Last Official Census 1,680
Debt Service Value	3a	45,749,268	3b	45,103,810	
Ag Land	4a	290,764			

Code		Dollar	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
Sec.	Limit					
384.1	8.10000		Regular General levy	328,867	323,639	8.10000
-384			Non-Voted Other Permissible Levies			
12(8)	0.67500		Contract for use of Bridge		0	0.00000
12(10)	0.95000		Opr & Maint publicly owned Transit		0	0.00000
12(11)	Amt Nec		Rent, Ins. Maint of Civic Center	4,600	4,527	0.11330
12(12)	0.13500		Opr & Maint of City owned Civic Center		0	0.00000
12(13)	0.06750		Planning a Sanitary Disposal Project	2,433	2,394	0.05992
12(14)	0.27000		Aviation Authority (under sec.330A.15)		0	0.00000
12(16)	0.06750		Levee Impr. fund in special charter city		0	0.00000
12(18)	Amt Nec		Liability, property & self insurance costs	17,700	17,419	0.43595
12(22)	Amt Nec		Support of a Local Emerg.Mgmt.Comm.	2,520	2,480	0.06207
-384			Voted Other Permissible Levies			
12(1)	0.13500		Instrumental/Vocal Music Groups		0	0.00000
12(2)	0.81000		Memorial Building		0	0.00000
12(3)	0.13500		Symphony Orchestra		0	0.00000
12(4)	0.27000		Cultural & Scientific Facilities		0	0.00000
12(5)	As Voted		County Bridge		0	0.00000
12(6)	1.35000		Missi or Missouri River Bridge Const.		0	0.00000
12(9)	0.03375		Aid to a Transit Company		0	0.00000
12(17)	0.20500		Maintain Institution received by gift/devise		0	0.00000
12(19)	1.00000		City Emergency Medical District		0	0.00000
12(21)	0.27000		Support Public Library		0	0.00000
28E.22	1.50000		Unified Law Enforcement		0	0.00000
Total General Fund Regular Levies (5 thru 24)				356,120	350,459	
384.1	3.00375		Ag Land	873	873	3.00375
Total General Fund Tax Levies (25 + 26)				356,993	351,332	Do Not Add
Special Revenue Levies						
384.8	0.27000		Emergency (if general fund at levy limit)	9,734	9,579	0.23975
384.6	Amt Nec		Police & Fire Retirement		0	0.00000
	Amt Nec		FICA & IPERS (if general fund at levy limit)	50,368	49,567	1.24056
Rules	Amt Nec		Other Employee Benefits	55,611	54,727	1.36970
Total Employee Benefit Levies (29,30,31)				105,979	104,294	2.61026
Sub Total Special Revenue Levies (28+32)				115,713	113,873	
Valuation						
386	As Req		With Gas & Elec	Without Gas & Elec		
	SSMID 1	(A)	(B)		0	0.00000
	SSMID 2	(A)	(B)		0	0.00000
	SSMID 3	(A)	(B)		0	0.00000
	SSMID 4	(A)	(B)		0	0.00000
	SSMID 5	(A)	(B)		0	0.00000
	SSMID 6	(A)	(B)		0	0.00000
	SSMID 7	(A)	(B)		0	0.00000
Total SSMID				0	0	Do Not Add
Total Special Revenue Levies				115,713	113,873	
384.4	Amt Nec		Debt Service Levy 76.10(6)	40,406	39,836	0.88321
384.7	0.67500		Capital Projects (Capital Improv. Reserve)		0	0.00000
Total Property Taxes (27+39+40+41)				513,112	505,041	12.50446

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
 Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.

(County Auditor)

Fund Balance Worksheet for City of **Prairie City**

		General	Special Rev	TIF	Debt Serv	Capt Proj	Permanent	Total	Proprietary	Grand
		(A)	(B)	Special Rev	(D)	(E)	(G)	Government	(I)	Total
(1)										
*Annual Report FY 2012										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	354,491	182,248	469,720	245		159,979	1,166,683	118,221	1,284,904
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	754,109	412,925	299,985	45,116		675	1,512,810	795,613	2,308,423
Actual Expenditures Except End Bal (pg 12, line 259) *	3	782,563	343,484	183,388	44,956			1,354,391	790,430	2,144,821
Ending Fund Balance June 30 (pg 12, line 270) *	4	326,037	251,689	586,317	405	0	160,654	1,325,102	123,404	1,448,506
(2)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Re-Estimated FY 2013										
Beginning Fund Balance	5	326,037	251,689	586,317	405	0	160,654	1,325,102	123,404	1,448,506
Re-Est Revenues	6	1,036,137	392,794	261,349	78,150	0	975	1,769,405	5,125,028	6,894,433
Re-Est Expenditures	7	1,096,425	378,183	226,429	78,150	0	0	1,779,187	4,949,995	6,729,182
Ending Fund Balance	8	265,749	266,300	621,237	405	0	161,629	1,315,320	298,437	1,613,757
(3)		General	Spec Rev	TIF	Debt Serv	Capt Proj	Permanent	Tot Govt	Proprietary	Grand Total
** Budget FY 2014										
Beginning Fund Balance	9	265,749	266,300	621,237	405	0	161,629	1,315,320	298,437	1,613,757
Revenues	10	990,238	386,913	182,667	85,319	0	975	1,646,112	1,137,687	2,783,799
Expenditures	11	1,052,468	397,635	160,358	85,319	0	0	1,695,780	1,042,503	2,738,283
Ending Fund Balance	12	203,519	255,578	643,546	405	0	162,604	1,265,652	393,621	1,659,273

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30, 2012

** The remaining two sections are filled in by the software once ALL worksheets are completed.

CITY OF Prairie City

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer.

Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement (A)	Property Taxes Levied (B)
1 Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	0	0
2 Support of a Local Emerg.Mgmt.Comm.	2,520	2,480
<hr/>		
3 TOTAL FOR FISCAL YEAR 2014	2,520	2,480

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	183,554	45,388						228,942	236,430	231,513
Jail	2								0	0	0
Emergency Management	3								0	0	0
Flood Control	4								0	0	0
Fire Department	5	36,260	3,000						39,260	36,660	13,108
Ambulance	6	137,707	8,578						146,285	145,172	58,864
Building Inspections	7								0	0	0
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	3,400							3,400	2,800	2,171
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	360,921	56,966	0			0		417,887	421,062	305,656
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12	46,358	68,361						114,719	131,636	84,215
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		22,600						22,600	22,500	20,101
Traffic Control and Safety	15		2,000						2,000	0	2,403
Snow Removal	16		54,435						54,435	52,596	38,969
Highway Engineering	17								0	0	0
Street Cleaning	18		4,000						4,000	4,000	0
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20	88,328	736						89,064	92,419	92,467
Other Public Works	21								0	0	0
TOTAL (lines 12 - 21)	22	134,686	152,132	0			0		286,818	303,151	238,155
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27	500							500	500	500
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	0
TOTAL (lines 23 - 29)	30	500	0	0			0		500	500	500
CULTURE & RECREATION											
Library Services	31	70,676	3,854						74,530	67,930	42,353
Museum, Band and Theater	32								0	0	0
Parks	33	59,630	7,592	43,445					110,667	83,798	105,148
Recreation	34	12,950	115						13,065	54,894	54,180
Cemetery	35	13,612	4,943						18,555	32,967	25,785
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37								0	0	0
TOTAL (lines 31 - 37)	38	156,868	16,504	43,445			0		216,817	239,589	227,466

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2014

Fiscal Years

GOVERNMENT ACTIVITIES CONT.		GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2014	RE-ESTIMATED 2013	ACTUAL 2012
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39	5,000		5,000					10,000	5,000	0
Economic Development	40	20,600							20,600	80,400	54,332
Housing and Urban Renewal	41			62,000					62,000	55,000	53,982
Planning & Zoning	42								0	0	0
Other Com & Econ Development	43								0	0	0
TOTAL (lines 39 - 44)	45	25,600	0	67,000			0		92,600	140,400	108,314
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	31,300	777						32,077	45,468	35,592
Clerk, Treasurer, & Finance Adm.	47	52,230	2,846						55,076	54,868	70,840
Elections	48	1,200							1,200	0	1,117
Legal Services & City Attorney	49	25,000							25,000	25,000	30,351
City Hall & General Buildings	50	22,900							22,900	41,900	29,438
Tort Liability	51								0	0	0
Other General Government	52		5,200						5,200	1,250	22
TOTAL (lines 46 - 52)	53	132,630	8,823	0			0		141,453	168,486	167,360
DEBT SERVICE											
Gov Capital Projects	55				85,319				0	0	0
TIF Capital Projects	56								0	0	0
TOTAL CAPITAL PROJECTS	57	0	0	0			0		0	0	0
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	58	811,205	234,425	110,445	85,319	0	0		1,241,394	1,351,338	1,092,407
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							252,668	252,668	246,442	264,365
Sewer Utility	60							161,211	161,211	152,608	156,889
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							0	0	0	0
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							0	0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	0
Enterprise DEBT SERVICE	70							215,412	215,412	47,190	35,303
Enterprise CAPITAL PROJECTS	71							182,000	182,000	4,342,000	235,213
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							811,291	811,291	4,788,240	691,770
TOTAL ALL EXPENDITURES (lines 58+74)	74	811,205	234,425	110,445	85,319	0	0	811,291	2,052,685	6,139,578	1,784,177
Regular Transfers Out	75	241,263	163,210					231,212	635,685	521,654	309,048
Internal TIF Loan / Repayment Transfers Out	76			49,913					49,913	67,950	51,596
Total ALL Transfers Out	77	241,263	163,210	49,913	0	0	0	231,212	685,598	589,604	360,644
Total Expenditures & Fund Transfers Out (lines 75+78)	78	1,052,468	397,635	160,358	85,319	0	0	1,042,503	2,738,283	6,729,182	2,144,821
Ending Fund Balance June 30	79	203,519	255,578	643,546	405	0	162,604	393,621	1,659,273	1,613,757	1,448,506

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
REVENUES & OTHER FINANCING SOURCES											
	1	351,332	113,873		39,836	0			505,041	471,581	433,295
	2								0	0	0
	3	351,332	113,873		39,836	0			505,041	471,581	433,295
	4								0	0	0
	5			182,617					182,617	261,249	278,839
Other City Taxes:											
	6	5,661	1,840		570	0			8,071	8,351	5,294
	7	6,000							6,000	7,000	0
	8								0	0	0
	9								0	0	0
	10	150							150	150	167
	11								0	0	0
	12		120,000						120,000	125,000	116,727
	13	11,811	121,840		570	0			134,221	140,501	122,188
	14	9,350							9,350	10,360	15,124
	15	18,760		50			975		19,785	25,470	13,749
Intergovernmental:											
	16	6,000							6,000	905,000	0
	17		151,200						151,200	147,840	159,350
	18	3,400							3,400	4,400	9,846
	19	4,250							4,250	4,250	4,599
	20	13,650	151,200	0	0	0	0	0	164,850	1,061,490	173,795
Charges for Fees & Service:											
	21							335,858	335,858	338,559	307,835
	22							383,034	383,034	352,122	210,633
	23								0	0	0
	24								0	0	0
	25								0	0	0
	26								0	0	0
	27	93,120							93,120	97,770	92,716
	28								0	0	0
	29								0	0	0
	30								0	0	0
	31								0	0	0
	32								0	0	0
	33	60,350							60,350	74,220	15,776
	34	153,470	0		0	0	0	718,892	872,362	862,671	626,960
	35								0	0	0
	36	8,025							8,025	37,100	127,172
Other Financing Sources:											
	37	417,840						217,845	635,685	521,654	309,048
	38	5,000			44,913				49,913	67,950	51,596
	39	422,840	0	0	44,913	0	0	217,845	685,598	589,604	360,644
	40							200,950	200,950	3,433,000	156,657
	41	1,000							1,000	1,407	0
	42	423,840	0	0	44,913	0	0	418,795	887,548	4,024,011	517,301
Total Revenues except for beginning fund balance <i>(lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 42)</i>											
	43	990,238	386,913	182,667	85,319	0	975	1,137,687	2,783,799	6,894,433	2,308,423
	44	265,749	266,300	621,237	405	0	161,629	298,437	1,613,757	1,448,506	1,284,904
	45	1,255,987	653,213	803,904	85,724	0	162,604	1,436,124	4,397,556	8,342,939	3,593,327

CITY OF
Prairie City
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2014

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2014 (J)	RE-ESTIMATED 2013 (K)	ACTUAL 2012 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	351,332	113,873		39,836	0			505,041	471,581	433,295
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	351,332	113,873		39,836	0			505,041	471,581	433,295
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			182,617					182,617	261,249	278,839
Other City Taxes	6	11,811	121,840		570	0			134,221	140,501	122,188
Licenses & Permits	7	9,350	0					0	9,350	10,360	15,124
Use of Money and Property	8	18,760	0	50	0	0	975	0	19,785	25,470	13,749
Intergovernmental	9	13,650	151,200	0	0	0		0	164,850	1,061,490	173,795
Charges for Fees & Service	10	153,470	0		0	0	0	718,892	872,362	862,671	626,960
Special Assessments	11	0	0		0	0		0	0	0	0
Miscellaneous	12	8,025	0		0	0	0	0	8,025	37,100	127,172
Sub-Total Revenues	13	566,398	386,913	182,667	40,406	0	975	718,892	1,896,251	2,870,422	1,791,122
Other Financing Sources:											
Total Transfers In	14	422,840	0	0	44,913	0	0	217,845	685,598	589,604	360,644
Proceeds of Debt	15	0	0	0	0	0		200,950	200,950	3,433,000	156,657
Proceeds of Capital Asset Sales	16	1,000	0	0	0	0	0	0	1,000	1,407	0
Total Revenues and Other Sources	17	990,238	386,913	182,667	85,319	0	975	1,137,687	2,783,799	6,894,433	2,308,423
Expenditures & Other Financing Uses											
Public Safety	18	360,921	56,966	0			0		417,887	421,062	305,656
Public Works	19	134,686	152,132	0			0		286,818	303,151	238,155
Health and Social Services	20	500	0	0			0		500	500	500
Culture and Recreation	21	156,868	16,504	43,445			0		216,817	239,589	227,466
Community and Economic Development	22	25,600	0	67,000			0		92,600	140,400	108,314
General Government	23	132,630	8,823	0			0		141,453	168,486	167,360
Debt Service	24	0	0	0	85,319		0		85,319	78,150	44,956
Capital Projects	25	0	0	0	0	0			0	0	0
Total Government Activities Expenditures	26	811,205	234,425	110,445	85,319	0	0		1,241,394	1,351,338	1,092,407
Business Type Proprietary: Enterprise & ISF	27							811,291	811,291	4,788,240	691,770
Total Gov & Bus Type Expenditures	28	811,205	234,425	110,445	85,319	0	0	811,291	2,052,685	6,139,578	1,784,177
Total Transfers Out	29	241,263	163,210	49,913	0	0	0	231,212	685,598	589,604	360,644
Total ALL Expenditures/Fund Transfers Out	30	1,052,468	397,635	160,358	85,319	0	0	1,042,503	2,738,283	6,729,182	2,144,821
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	-62,230	-10,722	22,309	0	0	975	95,184	45,516	165,251	163,602
Beginning Fund Balance July 1	33	265,749	266,300	621,237	405	0	161,629	298,437	1,613,757	1,448,506	1,284,904
Ending Fund Balance June 30	34	203,519	255,578	643,546	405	0	162,604	393,621	1,659,273	1,613,757	1,448,506

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: Prairie City

Fiscal Year
2014

	Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-1	WATER GO BONDS	660,000	December 00	35,000	9,750	163	44,913	44,913	0
-2	WATER REVENUE BONDS	515,000	December 00	28,000	7,590	127	35,717	35,717	0
-3	ROLLING PRAIRIE ESTATES PLAT 1	367,000	April 02	35,338			35,338	35,338	0
-4	ROLLING PRAIRIE ESTATES PLAT 2	194,275	December 04	34,424			34,424	34,424	0
-5	SOUTHTOWN ESTATES (FARMER BOY HOMES)	300,000	September 07	17,029			17,029	17,029	0
-6	REC COMPLEX/TEA GRANT PROJECT	533,000	December 07	23,000	20,445		43,445	43,445	0
-7	SEWER REVENUE BONDS	3,504,000		127,000	46,108	6,587	179,695	179,695	0
-8	ROAD GRADER/POLICE EQUIPMENT	120,000		37,000	3,406		40,406		40,406
-9							0		0
-10							0		0
-11							0		0
-12							0		0
-13							0		0
-14							0		0
-15							0		0
-16							0		0
-17							0		0
-18							0		0
-19							0		0
-20							0		0
-21							0		0
-22							0		0
-23							0		0
-24							0		0
-25							0		0
-26							0		0
-27							0		0
-28							0		0
-29							0		0
-30							0		0
	TOTALS			336,791	87,299	6,877	430,967	390,561	40,406

LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS
PAGE 2

Fiscal Year

2014

City Name: Prairie City

USE THIS PAGE ONLY AFTER FILLING LINES 1 THRU 30 ABOVE.

Project Name (A)	Amount of Issue (B)	Date Certified to County Auditor (C)	Principal Due FY 2014 (D)	Interest Due FY 2014 +(E)	Bond Reg/Other Fees Due FY 2014 +(F)	Total Obligation Due FY 2014 =(G)	Paid from Funds OTHER THAN Current Year Property Taxes -(H)	Amount Paid by Current Year Debt Service Levy #NAME?
-31						0		0
-32						0		0
-33						0		0
-34						0		0
-35						0		0
-36						0		0
-37						0		0
-38						0		0
-39						0		0
-40						0		0
-41						0		0
-42						0		0
-43						0		0
-44						0		0
-45						0		0
-46						0		0
-47						0		0
-48						0		0
-49						0		0
-50						0		0
-51						0		0
-52						0		0
-53						0		0
-54						0		0
-55						0		0
-56						0		0
-57						0		0
-58						0		0
-59						0		0
-60						0		0
			336,791	87,299	6,877	430,967	390,561	40,406

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2013 - ENDING JUNE 30, 2014

City of **Prairie City** , Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall
on 03/07/2013 at 6:00 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 12.50446
The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

515-994-2649
phone number

 Nancy Earles
City Clerk/Finance Officer's NAME

		Budget FY 2014	Re-estimated FY 2013	Actual FY 2012
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	505,041	471,581	433,295
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	505,041	471,581	433,295
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	182,617	261,249	278,839
Other City Taxes	6	134,221	140,501	122,188
Licenses & Permits	7	9,350	10,360	15,124
Use of Money and Property	8	19,785	25,470	13,749
Intergovernmental	9	164,850	1,061,490	173,795
Charges for Fees & Service	10	872,362	862,671	626,960
Special Assessments	11	0	0	0
Miscellaneous	12	8,025	37,100	127,172
Other Financing Sources	13	887,548	4,024,011	517,301
Total Revenues and Other Sources	14	2,783,799	6,894,433	2,308,423
Expenditures & Other Financing Uses				
Public Safety	15	417,887	421,062	305,656
Public Works	16	286,818	303,151	238,155
Health and Social Services	17	500	500	500
Culture and Recreation	18	216,817	239,589	227,466
Community and Economic Development	19	92,600	140,400	108,314
General Government	20	141,453	168,486	167,360
Debt Service	21	85,319	78,150	44,956
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	1,241,394	1,351,338	1,092,407
Business Type / Enterprises	24	811,291	4,788,240	691,770
Total ALL Expenditures	25	2,052,685	6,139,578	1,784,177
Transfers Out	26	685,598	589,604	360,644
Total ALL Expenditures/Transfers Out	27	2,738,283	6,729,182	2,144,821
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	45,516	165,251	163,602
Beginning Fund Balance July 1	29	1,613,757	1,448,506	1,284,904
Ending Fund Balance June 30	30	1,659,273	1,613,757	1,448,506