



**Proposed Project Schedule**

**TO#13 - Marshall Street Reconstruction**

**Prairie City, IA**

MSA #: 08994022

Tuesday, March 2, 2021

**Design & Permitting Phase**

	<i>Date</i>	<i>Days</i>
Agreement Authorized	Thu, Oct 15, 2020	
Survey Completed*	Thu, Oct 29, 2020	
Preliminary Design Completed	Wed, Jan 20, 2021	
Final Design Completed	Tue, Mar 09, 2021	

**Bidding & Award Phase**

	<i>Date</i>	<i>Days</i>
Council Meeting to Set Bidding Dates & Public Hearing Date	Wed, Mar 10, 2021	
Notice to bidders released ( <i>Post to Quest, MBI, &amp; City Website</i> )	Thu, Mar 11, 2021	
<b>Post Notice of Public Hearing on Bids in Paper (4-20 days prior to Public Hearing)</b>	Wed, Mar 31, 2021	14 Days
Bids Due ( <i>bid letting date</i> ) (13-45 days after notice)	Thu, Apr 08, 2021	28 Days
City Council Meeting to Award ( <i>Public Hearing, Approval of Plans, Award</i> )	Wed, Apr 14, 2021	
Construction Contract Approved by City (typically ~25 days)	Wed, May 12, 2021	28 Days

**Construction Phase**

Preconstruction Meeting	Thu, May 27, 2021	
MidAm Electrical Relocation Completed	Tue, Jun 01, 2021	
Notice to Proceed Issued	Tue, Jun 01, 2021	
Substantial Completion (75 days)	Sun, Aug 15, 2021	75 Days
Final Completion (Punch List wrap-up) (30 days)	Tue, Sep 14, 2021	30 Days

*Denotes City Responsibility*

**OPINION OF PROBABLE PROJECT COST**  
**MARSHALL STREET RECONSTRUCTION**  
**PRAIRIE CITY, IOWA**  
**RECONSTRUCTION OF MARSHALL STREET WITH CONCRETE - THROUGH THE JEFFERSON STREET INTERSECTION TO WASHINGTON STREET.**

Estimate Year: 2021  
Construction Year: 2021

ITEM NO.	ITEM	UNIT	QUANTITY	UNIT PRICE	TOTAL
<b>Division 2: Earthwork</b>					
2.01	Excavation, Class 13	CY	1900	\$ 20.00	\$ 38,000.00
2.02	Topsoil, Off-site	CY	75	\$ 15.00	\$ 1,125.00
2.03	Modified Subbase, 6"	SY	3218	\$ 10.00	\$ 32,180.00
2.04	Subgrade Preparation, 12"	SY	3218	\$ 3.00	\$ 9,654.00
2.05	Below Grade Excavation (Core Out)	CY	240	\$ 10.00	\$ 2,400.00
2.06	Compaction Testing, Moisture & Density Control	LS	1	\$ 2,000.00	\$ 2,000.00
<b>Division 4: Sewers &amp; Drains</b>					
4.01	Storm Sewer, Trenched, RCP, 12" Dia	LF	209	\$ 65.00	\$ 13,585.00
<b>Division 5: Water Mains and Appurtenances</b>					
5.01	Adjust Valve Box to Grade	EA	1	\$ 500.00	\$ 500.00
5.02	Fire Hydrant Adjustment	EA	1	\$ 3,500.00	\$ 3,500.00
5.03	Curb Stop Box Adjustment	EA	1	\$ 250.00	\$ 250.00
<b>Division 6: Structures For Sanitary And Storm Sewers</b>					
6.01	Manhole, SW-401 (Type), 48 Inch (Size)	EA	1	\$ 5,000.00	\$ 5,000.00
6.02	Intake, SW-501 (Type)	EA	1	\$ 3,500.00	\$ 3,500.00
6.03	Rectangular Area Intake, SW-511 (Type)	EA	1	\$ 3,500.00	\$ 3,500.00
6.04	Manhole Adjustment, Minor	EA	1	\$ 2,000.00	\$ 2,000.00
<b>Division 7: Streets and Related Work</b>					
7.01	Pavement, PCC, 9" with CD Baskets	SY	1430	\$ 85.00	\$ 121,550.00
7.02	Pavement, PCC, 7"	SY	930	\$ 60.00	\$ 55,800.00
7.03	Sidewalk, PCC, 6" (Thickness)	SY	136	\$ 60.00	\$ 8,160.00
7.04	Sidewalk, PCC, 4" (Thickness)	SY	652	\$ 55.00	\$ 35,860.00
7.05	Detectable Warning	SF	172	\$ 65.00	\$ 11,180.00
7.06	Driveway, Paved, PCC (Type), 6" (Thickness)	SY	70	\$ 60.00	\$ 4,200.00
7.07	Removal of Pavement	SY	3017	\$ 5.00	\$ 15,085.00
7.08	Removal of Sidewalk	SY	460	\$ 10.00	\$ 4,600.00
7.09	PCC Pavement Samples & Testing	LS	1	\$ 2,000.00	\$ 2,000.00
<b>Division 8: Traffic Control</b>					
8.01	Painted Pavement Markings, Solvent/Waterborne	STA	9.46	\$ 500.00	\$ 4,730.00
8.02	Pavement Marking Prep, Water Blasting Cured Pavement	STA	9.46	\$ 250.00	\$ 2,365.00
8.03	Traffic Control	LS	1	\$ 7,500.00	\$ 7,500.00
<b>Division 9: Site Work And Landscaping</b>					
9.01	Hydraulic Seeding, Seeding, Fertilizing, and Mulching	LS	1	\$ 8,000.00	\$ 8,000.00
9.02	Temporary Hydraulic Mulching with BFM	LS	1	\$ 2,000.00	\$ 2,000.00
9.03	Wattle, Wood Excelsior (Type), 9" (Size)	LF	80	\$ 3.50	\$ 280.00
9.04	Wattle, Removal	LF	80	\$ 3.50	\$ 280.00
9.05	Inlet Protection Device	EA	6	\$ 250.00	\$ 1,500.00
9.06	Inlet Protection Device, Maintenance	EA	6	\$ 180.00	\$ 1,080.00
<b>Division 11: Miscellaneous</b>					
11.01	Mobilization	LS	1	\$ 33,000.00	\$ 33,000.00
11.02	Concrete Washout	LS	1	\$ 2,500.00	\$ 2,500.00
11.03	Signs	EA	4	\$ 250.00	\$ 1,000.00
11.04	Sign Post	LF	76	\$ 10.00	\$ 760.00
<b>Subtotal Construction</b>					<b>\$ 441,000.00</b>
Contingencies					\$ 45,000.00
Engineering					\$ 51,750.00
Construction/Admin					\$ 39,000.00
Legal and Administration					\$ 5,000.00
MidAmerican Estimate - Relocate Pole (Contractor to coordinate with MidAm, City pays MidAm directly)					\$ 6,000.00
MidAmerican Estimate - Convert Overhead to Park to Underground (Contractor to coordinate with MidAm, City pays MidAm directly)					\$ 3,500.00
<b>Opinion of Probable Costs</b>					<b>\$ 592,000.00</b>
<b>Assumptions:</b>					
1 Constructed in 2021.					
2 Full road closure allowable during construction.					
3 MidAmerican electrical work shall be completed prior to construction.					

**RESOLUTION NO. 3-10-21-\_\_**

7C

**RESOLUTION SETTING A PUBLIC HEARING**

BE IT RESOLVED by the Council of the City of Prairie City, Iowa:

The Council of the City of Prairie City, Iowa, hereby approves setting a public hearing for April 14, 2021 at 6:00 PM. This public hearing is required by Iowa Code to allow the public to voice their opinions on the approval of plans and specifications, and potential award of contract for Marshall Street Reconstruction Project.

This Notice is given in accordance with the requirements of Sections 364.7 and 362.3 of the 2019 Code of Iowa and amendments thereto.

Approved and adopted this 10<sup>th</sup> day of March, 2021.

\_\_\_\_\_  
Chad Alleger, MAYOR

ATTEST:

\_\_\_\_\_  
Jodie Wyman, CITY CLERK

7E

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022.

BE IT RESOLVED by the City Council of the City of Prairie City, Iowa:

1. That the Certification of Taxes with a total tax rate of 11.11066 for FY 2021/2022 be approved.
2. That the Proposed Budget published on February 26, 2021, be approved as published.
3. That the detailed budget showing estimated revenues and expenditures by program, which support the Certification of Taxes and Budget Estimate be approved.

BE IT FURTHER RESOLVED, the Mayor and City Clerk are directed to certify this Resolution, make all filings as required by law and update the City's books in accordance with the summary and details as adopted.

ADOPTED AND PASSED BY THE CITY COUNCIL OF THE CITY OF PRAIRIE CITY, IOWA, this 10th day of March, 2021.

CITY COUNCIL OF THE  
CITY OF PRAIRIE CITY, IOWA

By \_\_\_\_\_  
Chad Alleger, Mayor

ATTEST:

By: \_\_\_\_\_  
Jodie Wyman, City Clerk

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2021 - June 30, 2022

The City of PRAIRIE CITY

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Prairie City City Hall Council Chambers and viz Zoom Meeting Date: 3/10/2021 Meeting Time: 06:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.11066

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(515) 994-2649

City Clerk/Finance Officer's NAME  
Jodie Wyman

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	597,594	592,236	518,388
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>597,594</b>	<b>592,236</b>	<b>518,388</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	191,226	186,062	182,875
Licenses & Permits	7	30,900	30,650	11,027
Use of Money and Property	8	9,256	16,480	30,029
Intergovernmental	9	239,691	319,109	240,702
Charges for Fees & Service	10	1,064,204	998,970	915,961
Special Assessments	11	0	0	0
Miscellaneous	12	84,700	21,200	101,653
Other Financing Sources	13	0	50,000	0
Transfers In	14	540,836	630,663	407,938
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,758,407</b>	<b>2,845,310</b>	<b>2,442,119</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	489,759	441,120	355,357
Public Works	17	296,780	336,487	180,242
Health and Social Services	18	2,200	2,200	0
Culture and Recreation	19	297,456	284,658	260,690
Community and Economic Development	20	29,000	92,290	16,975
General Government	21	115,099	132,000	145,518
Debt Service	22	0	792	792
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,230,294</b>	<b>1,289,547</b>	<b>959,574</b>
Business Type / Enterprises	25	1,156,697	937,076	959,292
<b>Total ALL Expenditures</b>	<b>26</b>	<b>2,386,991</b>	<b>2,226,623</b>	<b>1,918,866</b>
Transfers Out	27	540,836	630,663	407,938
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>2,927,827</b>	<b>2,857,286</b>	<b>2,326,804</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-169,420</b>	<b>-11,976</b>	<b>115,315</b>
Beginning Fund Balance July 1	30	2,264,242	2,276,218	2,160,903
Ending Fund Balance June 30	31	2,094,822	2,264,242	2,276,218

LONG TERM DEBT SCHEDULE - GRAND TOTALS  
 GENERAL OBLIGATION BONDS, TIP BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2022	Interest Due FY 2022	Total Obligation Due FY 2022	Bond Reg./ Paying Agent Fees Due FY 2022	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	0	0	0	0	0	0	0
NON GO - TOTAL	0	0	0	0	0	0	0
GRAND - TOTAL	0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Yes Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	181	-					0			0
	182	-					0			0
	183	-					0			0
	184	-					0			0
	185	-					0			0
	186	-					0			0
	187	-					0			0
	188	-					0			0
	189	-					0			0
	190	-					0			0
	191	-					0			0
	192	-					0			0
	193	-					0			0
	194	-					0			0
	195	-					0			0
	196	-					0			0
	197	-					0			0
	198	-					0			0
	199	-					0			0
	200	-					0			0
	201	-					0			0
	202	-					0			0
	203	-					0			0
	204	-					0			0
	205	-					0			0
	206	-					0			0
	207	-					0			0
	208	-					0			0
	209	-					0			0
	210	-					0			0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBTS  
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	151	-					0			0
	152	-					0			0
	153	-					0			0
	154	-					0			0
	155	-					0			0
	156	-					0			0
	157	-					0			0
	158	-					0			0
	159	-					0			0
	160	-					0			0
	161	-					0			0
	162	-					0			0
	163	-					0			0
	164	-					0			0
	165	-					0			0
	166	-					0			0
	167	-					0			0
	168	-					0			0
	169	-					0			0
	170	-					0			0
	171	-					0			0
	172	-					0			0
	173	-					0			0
	174	-					0			0
	175	-					0			0
	176	-					0			0
	177	-					0			0
	178	-					0			0
	179	-					0			0
	180	-					0			0
TOTALS				0	0	0	0	0	0	0



LONG TERM DEBT SCHEDULE - LT DEBTS  
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paving Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	121	-				0	0			0
	122	-				0	0			0
	123	-				0	0			0
	124	-				0	0			0
	125	-				0	0			0
	126	-				0	0			0
	127	-				0	0			0
	128	-				0	0			0
	129	-				0	0			0
	130	-				0	0			0
	131	-				0	0			0
	132	-				0	0			0
	133	-				0	0			0
	134	-				0	0			0
	135	-				0	0			0
	136	-				0	0			0
	137	-				0	0			0
	138	-				0	0			0
	139	-				0	0			0
	140	-				0	0			0
	141	-				0	0			0
	142	-				0	0			0
	143	-				0	0			0
	144	-				0	0			0
	145	-				0	0			0
	146	-				0	0			0
	147	-				0	0			0
	148	-				0	0			0
	149	-				0	0			0
	150	-				0	0			0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT4  
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	91	-					0			0
	92	-					0			0
	93	-					0			0
	94	-					0			0
	95	-					0			0
	96	-					0			0
	97	-					0			0
	98	-					0			0
	99	-					0			0
	100	-					0			0
	101	-					0			0
	102	-					0			0
	103	-					0			0
	104	-					0			0
	105	-					0			0
	106	-					0			0
	107	-					0			0
	108	-					0			0
	109	-					0			0
	110	-					0			0
	111	-					0			0
	112	-					0			0
	113	-					0			0
	114	-					0			0
	115	-					0			0
	116	-					0			0
	117	-					0			0
	118	-					0			0
	119	-					0			0
	120	-					0			0
<b>TOTALS</b>				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBTS  
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	61	-	-			0	0			0
	62	-	-			0	0			0
	63	-	-			0	0			0
	64	-	-			0	0			0
	65	-	-			0	0			0
	66	-	-			0	0			0
	67	-	-			0	0			0
	68	-	-			0	0			0
	69	-	-			0	0			0
	70	-	-			0	0			0
	71	-	-			0	0			0
	72	-	-			0	0			0
	73	-	-			0	0			0
	74	-	-			0	0			0
	75	-	-			0	0			0
	76	-	-			0	0			0
	77	-	-			0	0			0
	78	-	-			0	0			0
	79	-	-			0	0			0
	80	-	-			0	0			0
	81	-	-			0	0			0
	82	-	-			0	0			0
	83	-	-			0	0			0
	84	-	-			0	0			0
	85	-	-			0	0			0
	86	-	-			0	0			0
	87	-	-			0	0			0
	88	-	-			0	0			0
	89	-	-			0	0			0
	90	-	-			0	0			0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT  
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
	31	-					0			0
	32	-					0			0
	33	-					0			0
	34	-					0			0
	35	-					0			0
	36	-					0			0
	37	-					0			0
	38	-					0			0
	39	-					0			0
	40	-					0			0
	41	-					0			0
	42	-					0			0
	43	-					0			0
	44	-					0			0
	45	-					0			0
	46	-					0			0
	47	-					0			0
	48	-					0			0
	49	-					0			0
	50	-					0			0
	51	-					0			0
	52	-					0			0
	53	-					0			0
	54	-					0			0
	55	-					0			0
	56	-					0			0
	57	-					0			0
	58	-					0			0
	59	-					0			0
	60	-					0			0
TOTALS				0	0	0	0	0	0	0

LONG TERM DEBT SCHEDULE - LT DEBT  
 GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg/Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
1										0
2										0
3										0
4										0
5										0
6										0
7										0
8										0
9										0
10										0
11										0
12										0
13										0
14										0
15										0
16										0
17										0
18										0
19										0
20										0
21										0
22										0
23										0
24										0
25										0
26										0
27										0
28										0
29										0
30										0
TOTALS				0	0	0	0	0	0	0

ADOPTED BUDGET SUMMARY  
 City Name: PRAIRIE CITY  
 Fiscal Year July 1, 2021 - June 30, 2022

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2022	RE-ESTIMATED 2021	ACTUAL 2020
Revenues & Other Financing Sources										
Taxes Levied on Property	1	465,606	131,988	0	0	0	0	597,594	592,236	518,388
Less: Uncollected Property Taxes-Levy Year	2	0	0	0	0	0	0	0	0	0
Net Current Property Taxes	3	465,606	131,988	0	0	0	0	597,594	592,236	518,388
Delinquent Property Taxes	4	0	0	0	0	0	0	0	0	0
TIF Revenues	5	0	0	0	0	0	0	0	0	0
Other City Taxes	6	4,189	187,037	0	0	0	0	191,226	185,002	182,875
Licenses & Permits	7	30,900	0	0	0	0	0	30,900	36,650	11,027
Use of Money and Property	8	9,210	39	0	0	0	7	9,256	16,480	30,029
Intergovernmental	9	22,434	217,257	0	0	0	0	239,691	319,109	240,702
Charges for Fees & Service	10	54,000	4,000	0	0	0	0	1,006,204	998,970	913,961
Special Assessments	11	0	0	0	0	0	0	0	0	0
Miscellaneous	12	83,725	0	0	0	975	0	84,700	21,200	101,653
Sub-Total Revenues	13	670,064	540,321	0	0	975	1,006,211	2,217,571	2,164,647	2,000,635
Other Financing Sources:										
Total Transfers In	14	316,766	21,000	30	0	0	203,040	540,836	630,663	407,938
Proceeds of Debt	15	0	0	0	0	0	0	0	0	0
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	50,000	33,546
Total Revenues and Other Sources	17	986,830	561,321	30	0	975	1,209,251	2,758,407	2,845,310	2,442,119
Expenditures & Other Financing Uses										
Public Safety	18	400,995	88,764	0	0	0	0	489,759	441,120	355,357
Public Works	19	68,835	227,945	0	0	0	0	296,780	336,487	180,242
Health and Social Services	20	2,200	0	0	0	0	0	2,200	2,200	0
Culture and Recreation	21	276,757	20,699	0	0	0	0	297,456	284,658	260,690
Community and Economic Development	22	29,000	0	0	0	0	0	29,000	92,290	16,975
General Government	23	103,870	11,229	0	0	0	0	115,099	132,000	145,318
Debt Service	24	0	0	0	0	0	0	0	792	792
Capital Projects	25	0	0	0	0	0	0	0	0	0
Total Government Activities Expenditures	26	881,657	348,637	0	0	0	0	1,230,294	1,289,547	959,574
Business Type Proprietary, Enterprise & ISF	27	0	0	0	0	0	0	1,156,697	957,076	959,292
Total Gov & Bus Type Expenditures	28	881,657	348,637	0	0	0	0	2,386,991	2,226,623	1,918,866
Total Transfers Out	29	316,766	21,000	30	0	0	203,040	540,836	630,663	407,938
Total ALL Expenditures/Fund Transfers Out	30	1,198,423	369,637	30	0	0	1,359,737	2,927,827	2,857,286	2,326,804
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32	-211,593	191,684	0	0	975	-150,486	-169,420	-11,976	115,315
Beginning Fund Balance July 1	33	780,723	668,299	-17	9,724	172,454	441,692	2,264,242	2,276,218	2,160,902
Ending Fund Balance June 30	34	569,130	859,983	-17	9,724	173,429	291,206	2,094,822	2,264,242	2,276,218

REVENUES DETAIL  
 City Name: PRAIRIE CITY  
 Fiscal Year July 1, 2021 - June 30, 2022

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2022	RE-ESTIMATED 2021	ACTUAL 2020
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>										
Taxes Levied on Property	1 465,606	131,988	0	0	0			597,594	597,236	518,388
Less: Uncollected Property Taxes - Levy Year								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3 465,606	131,988	0	0	0			597,594	597,236	518,388
Delinquent Property Taxes	4							0	0	0
TIF Revenues	5							0	0	0
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6 4,189	1,190	0	0	0			5,379	155	0
Utility franchise tax ( Iowa Code Chapter 364.2)	7							0	0	18,495
Partnership wager tax	8							0	0	0
Gaming wager tax	9							0	0	0
Mobile Home Taxes	10 0							0	0	0
Hotel/Motel Taxes	11							0	0	0
Other Local Option Taxes	12	185,847						185,847	185,847	164,380
Subtotal - Other City Taxes (lines 6 thru 12)	13 4,189	187,037	0	0	0			191,226	186,002	182,875
Licenses & Permits	14 30,900							30,900	30,650	11,027
Use of Money & Property	15 9,210	39						7 9,256	16,480	30,029
Intergovernmental:										
Federal Grants & Reimbursements	16 0							0	250	7,287
Road Use Taxes	17 215,040							215,040	215,000	210,191
Other State Grants & Reimbursements	18 7,797	2,217	0	0	0			10,014	88,227	8,597
Local Grants & Reimbursements	19 14,657							14,637	15,632	14,627
Subtotal - Intergovernmental (lines 16 thru 19)	20 22,454	217,257	0	0	0			239,691	319,109	240,702
Charges for Fees & Services:										
Water Utility	21							370,654	335,570	295,715
Sewer Utility	22							509,000	482,073	455,665
Electric Utility	23							0	0	0
Gas Utility	24							0	0	0
Parking	25							0	0	0
Airport	26							0	0	0
Landfill/Garbage	27							126,570	121,577	124,152
Hospital	28							0	0	0
Transit	29							0	0	0
Cable TV, Internet & Telephone	30							0	0	0
Housing Authority	31							0	0	0
Storm Water Utility	32							0	0	0
Other Fees & Charges for Service	33 54,000	4,000						58,000	60,000	42,431
Subtotal - Charges for Service (lines 21 thru 33)	34 54,000	4,000	0	0	0			1,064,204	998,970	915,961
Special Assessments	35 0							0	0	0
Miscellaneous	36 85,725							84,700	21,200	101,653
Other Financing Sources:										
Regular Operating Transfers In	37 315,766	21,000						203,040	496,358	310,801
Internal TIF Loan Transfers In	38							30	134,305	97,137
Subtotal ALL Operating Transfers In	39 315,766	21,000	0	0	0			203,040	630,663	407,938
Proceeds of Debt (Excluding TIF Internal Borrowing)	40 0							0	0	0
Proceeds of Capital Asset Sales	41 0							0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42 315,766	21,000	0	0	0			203,040	630,663	441,484
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43 986,830	561,521	0	0	0	975	1,209,251	2,758,407	2,845,310	2,442,119
Beginning Fund Balance July 1	44 780,723	668,292	191,367	-17	9,724	172,454	441,692	2,265,242	2,276,218	2,160,993
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45 1,767,553	1,229,813	191,357	-17	9,724	173,429	1,650,943	5,022,649	5,121,528	4,603,022

EXPENDITURES SCHEDULE PAGE 2  
 City Name: PRAIRIE CITY  
 Fiscal Year July 1, 2021 - June 30, 2022.

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2022	RE-ESTIMATED 2021	ACTUAL 2020
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>										
Community Beautification	39	6,000						6,000	26,000	0
Economic Development	40	23,000		0				23,000	38,000	8,077
Housing and Urban Renewal	41			0				0	28,290	0
Planning & Zoning	42									0
Other Comm & Econ Development	43									0
TIF Rebates	44									8,898
TOTAL (lines 39 - 44)	45	29,000	0	0		0		29,000	92,290	16,975
<b>GENERAL GOVERNMENT</b>										
Mayor, Council, & City Manager	46	40,650	5,438					46,088	41,938	49,916
Clerk, Treasurer, & Finance Adm.	47	47,450	5,791					53,241	74,937	65,965
Elections	48	1,270						1,270	0	1,059
Legal Services & City Attorney	49							0	0	16,122
City Hall & General Buildings	50	14,500	0					14,500	15,125	12,456
Tort Liability	51							0	0	0
Other General Government	52							115,099	132,000	145,518
TOTAL (lines 46 - 52)	53	103,870	11,229	0		0		115,099	132,000	145,518
<b>DEBT SERVICE</b>										
Gov Capital Projects	54			0				0	792	792
TIF Capital Projects	55	0						0	0	0
TOTAL CAPITAL PROJECTS	56	0		0				0	0	0
TOTAL Government Activities Expenditures (lines 11, 22+50+38+45+53+54+57)	58	381,657	348,637	0	0	0	0	1,230,294	1,289,547	959,574
<b>BUSINESS TYPE ACTIVITIES</b>										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							320,456	347,987	233,681
Sewer Utility	60							706,385	466,114	205,502
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63							0	0	0
Landfill/Garbage	64							129,856	122,975	127,920
Transit	65							0	0	0
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68							0	0	0
Other Business Type (city hosp., ISR, parking, etc.)	69							0	0	0
Enterprise DEBT SERVICE	70							0	0	249,898
Enterprise CAPITAL PROJECTS	71							0	0	142,491
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL Business Type Expenditures (lines 59 - 72)	73							1,156,697	957,076	959,292
TOTAL ALL EXPENDITURES (lines 58 + 73)	74	881,657	348,637	0	0	0	0	1,156,697	2,226,623	1,918,866
Regular Transfers Out	75	316,766	21,000					203,040	496,358	310,801
Internal TIF Loan / Reimbursement Transfers Out	76			30				30	134,305	97,137
Total ALL Transfers Out	77	316,766	21,000	30				203,040	630,663	407,938
Total Expenditures & Fund Transfers Out (lines 74+77)	78	1,198,423	369,637	30	0	0	0	1,359,737	2,927,827	2,326,804
Ending Fund Balance June 30	79	569,130	859,983	191,367	-17	9,724	1,173,429	29,1206	2,264,242	2,276,218



EXPENDITURES SCHEDULE PAGE 1

City Name: PRAIRIE CITY  
Fiscal Year July 1, 2021 - June 30, 2022

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEPT SERVICE	CAPITAL PROJECTS	PERMANENT PROPRIETARY	BUDGET 2022	RE-ESTIMATED 2021	ACTUAL 2020
<b>PUBLIC SAFETY</b>									
1 Police Department/Crime Prevention	332,845	87,625					420,470	356,555	303,537
2 Jail							0	0	0
3 Emergency Management							0	0	1,260
4 Flood Control									0
5 Fire Department	24,015	258					24,273	29,656	14,410
6 Ambulance	42,035	881					42,916	51,809	34,577
7 Building Inspections								0	0
8 Miscellaneous Protective Services								0	0
9 Animal Control	2,100						2,100	3,100	1,573
10 Other Public Safety								0	0
11 TOTAL (lines 1 - 10)	400,995	88,764				0	480,759	441,120	355,357
<b>PUBLIC WORKS</b>									
12 Roads, Bridges, & Sidewalks	68,835	195,810					264,645	313,350	141,321
13 Parking - Meter and Off-Street							0	0	0
14 Street Lighting							0	0	9,390
15 Traffic Control and Safety								23,135	14,297
16 Snow Removal		32,135					32,135	23,137	14,297
17 Highway Engineering							0	0	0
18 Street Cleaning							0	0	15,254
19 Airport							0	0	0
20 Garbage (if not Enterprise)	0						0	0	0
21 Other Public Works								0	0
22 TOTAL (lines 12 - 21)	68,835	227,945				0	295,780	336,487	180,242
<b>HEALTH &amp; SOCIAL SERVICES</b>									
23 Welfare Assistance							0	0	0
24 City Hospital							0	0	0
25 Payments to Private Hospitals							0	0	0
26 Health Regulation and Inspection							0	0	0
27 Water, Air, and Mosquito Control	2,200						2,200	2,200	0
28 Community Mental Health							0	0	0
29 Other Health and Social Services							0	0	0
30 TOTAL (lines 23 - 29)	2,200	0				0	2,200	2,200	0
<b>CULTURE &amp; RECREATION</b>									
31 Library Services	80,792	7,460					88,252	85,975	81,944
32 Museum, Band and Theater							0	0	0
33 Parks	142,665	6,524					149,189	125,300	119,192
34 Recreation	4,300						4,300	14,700	2,781
35 Cemetery	49,000	6,715					55,715	58,683	57,173
36 Community Center, Zoo, & Marina							0	0	0
37 Other Culture and Recreation							0	0	0
38 TOTAL (lines 31 - 37)	216,757	20,699				0	297,456	284,658	260,690

RE-ESTIMATED REVENUES DETAIL  
 City Name: PRAIRIE CITY  
 Fiscal Year July 1, 2020 - June 30, 2021

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT PROPRIETARY	RE-ESTIMATED 2021	ACTUAL 2020
1 Taxes Levied on Property	454,766	137,470					592,236	518,388
2 Less: Uncollected Property Taxes - Levy Year							0	0
3 Net Current Property Taxes (line 1 minus line 2)	454,766	137,470					592,236	518,388
4 Delinquent Property Taxes							0	0
5 TIF Revenues							0	0
6 Other City Taxes:								
7 Utility Tax Replacement Excise Taxes	0	155					155	0
8 Utility franchise tax (Iowa Code Chapter 364.2)							0	18,495
9 Parimutuel wager tax							0	0
10 Gaming wager tax							0	0
11 Mobile Home Taxes	0						0	0
12 Hotel/Motel Taxes							0	0
13 Other Local Option Taxes		185,847					185,847	164,580
14 Subtotal - Other City Taxes (lines 6 thru 12)	0	186,002					186,002	182,875
15 Licenses & Permits	30,650						30,650	11,027
16 Use of Money & Property	10,120	1,360				5,000	16,480	30,029
17 Intergovernmental:								
18 Federal Grants & Reimbursements	250						250	7,287
19 Road Use Taxes		215,000					215,000	210,191
20 Other State Grants & Reimbursements	69,401	18,826					88,227	8,597
21 Local Grants & Reimbursements	15,632						15,632	14,627
22 Subtotal - Intergovernmental (lines 16 thru 19)	85,283	233,826					319,109	240,702
23 Charges for Fees & Service:								
24 Water Utility						335,520	335,520	295,715
25 Sewer Utility						482,073	482,073	453,663
26 Electric Utility							0	0
27 Gas Utility							0	0
28 Parking							0	0
29 Airport							0	0
30 Landfill/Garbage						121,377	121,377	124,152
31 Hospital							0	0
32 Transit							0	0
33 Cable TV, Internet & Telephone							0	0
34 Housing Authority							0	0
35 Storm Water Utility							0	0
36 Other Fees & Charges for Service	60,000	0				938,970	938,970	915,961
37 Subtotal - Charges for Service (lines 21 thru 33)	60,000	0				0	0	0
38 Special Assessments:								
39 Miscellaneous	20,225					975	21,200	101,653
40 Other Financing Sources:								
41 Regular Operating Transfers In	163,842	94,500		792		237,224	496,358	310,801
42 Internal TIF Loan Transfers In	58,515	0		0			134,305	97,137
43 Subtotal ALL Operating Transfers In	222,357	94,500		792		237,224	630,663	407,938
44 Proceeds of Debt (Excluding TIF Internal Borrowing)	0	0		0		0	0	0
45 Proceeds of Capital Asset Sales	50,000						50,000	33,546
46 Subtotal-Other Financing Sources (lines 36 thru 38)	272,357	94,500		792		237,224	680,663	441,484
47 Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	933,401	633,158		792		1,181,194	2,845,310	2,442,119

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

City Name: FRAIRIE CITY  
Fiscal Year: July 1, 2020 - June 30, 2021

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2021	ACTUAL 2020
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
Community Beautification	39 26,000							26,000	0
Economic Development	40 38,000		0					38,000	8,077
Housing and Urban Renewal	41		28,290					28,290	0
Planning & Zoning	42							0	8,898
Other Com. & Econ Development	43							0	0
TIF Rebates	44							0	0
<b>TOTAL (lines 39 - 44)</b>	45 64,000	0	28,290			0		92,290	16,975
<b>GENERAL GOVERNMENT</b>									
Mayor, Council, & City Manager	46 37,550	4,388						41,938	49,916
Clerk, Treasurer, & Finance Adm.	47 65,450	9,487	0					74,937	65,965
Elections	48 0							0	1,059
Legal Services & City Attorney	49 15,125	0						15,125	16,122
City Hall & General Buildings	50							0	12,456
Tort Liability	51							0	0
Other General Government	52 0							0	0
<b>TOTAL (lines 46 - 52)</b>	53 118,125	13,875	0	792		0		132,000	145,518
<b>DEBT SERVICE</b>	54							792	792
Gov Capital Projects	55 0							0	0
TIF Capital Projects	56							0	0
<b>TOTAL CAPITAL PROJECTS</b>	57 0	0				0		0	0
<b>TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)</b>	58 918,240	342,225	28,290	792	0	0		1,289,547	959,574
<b>BUSINESS TYPE ACTIVITIES</b>									
Proprietary, Enterprise & Budgeted ISF									
Water Utility	59						347,987	347,987	233,681
Sewer Utility	60						466,114	466,114	205,302
Electric Utility	61						0	0	0
Gas Utility	62						0	0	0
Airport	63						122,975	122,975	127,920
Landfill/Garbage	64						0	0	0
Transit	65						0	0	0
Cable TV, Internet & Telephone	66						0	0	0
Housing Authority	67						0	0	0
Storm Water Utility	68						0	0	0
Other Business Type (city hosp., ISF, parking, etc.)	69						0	0	0
<b>Enterprise DEBT SERVICE</b>	70							0	249,888
Enterprise CAPITAL PROJECTS	71							0	142,491
Enterprise TIF CAPITAL PROJECTS	72							0	0
<b>TOTAL BUSINESS TYPE EXPENDITURES (lines 59+72)</b>	73						937,076	937,076	959,292
<b>TOTAL ALL EXPENDITURES (lines 58+73)</b>	74 918,240	342,225	28,290	792	0	0	937,076	2,226,623	1,918,866
Regular Transfers Out	75 163,842	94,500		792	0		237,224	496,558	310,801
Internal TIF Loan Transfers Out	76 58,515	0	75,790					134,305	97,137
Total ALL Transfers Out	77 222,357	94,500	75,790	792	0	0	237,224	650,663	407,938
Total Expenditures and Other Fin Uses (lines 74+77)	78 1,140,597	436,725	104,980	1,584	0	0	1,174,300	2,857,286	2,326,804
Ending Fund Balance June 30	79 780,723	668,299	191,367	-17	9,724	172,454	441,692	2,264,242	2,276,218

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

City Name: PRAIRIE CITY  
Fiscal Year July 1, 2020 - June 30, 2021

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT PROPRIETARY	RE-ESTIMATED 2021	ACTUAL 2020
<b>PUBLIC SAFETY</b>								
Police Department/Chime Prevention	296,507	60,948					356,555	303,337
Jail							0	0
Emergency Management							0	1,260
Flood Control							0	0
Fire Department	28,375	1,281					29,656	14,410
Ambulance	50,355	1,454					51,809	34,577
Building Inspections	0						0	0
Miscellaneous Protective Services							0	0
Animal Control	3,100						3,100	1,573
Other Public Safety							0	0
<b>TOTAL (lines 1 - 10)</b>	<b>378,337</b>	<b>62,783</b>				<b>0</b>	<b>441,120</b>	<b>355,257</b>
<b>PUBLIC WORKS</b>								
Roads, Bridges, & Sidewalks	91,873	221,477					313,350	141,321
Parking - Meter and Off-Street							0	0
Street Lighting							0	9,390
Traffic Control and Safety							23,137	14,297
Snow Removal		23,137					0	0
Highway Engineering							0	0
Street Cleaning							0	15,234
Airport (if not Enterprise)							0	0
Garbage (if not Enterprise)	0						0	0
Other Public Works							0	0
<b>TOTAL (lines 12 - 21)</b>	<b>91,873</b>	<b>244,614</b>				<b>0</b>	<b>336,487</b>	<b>180,242</b>
<b>HEALTH &amp; SOCIAL SERVICES</b>								
Welfare Assistance							0	0
City Hospital							0	0
Payments to Private Hospitals							0	0
Health Regulation and Inspection							0	0
Water, Air, and Mosquito Control	2,200						2,200	0
Community Mental Health							0	0
Other Health and Social Services							0	0
<b>TOTAL (lines 23 - 25)</b>	<b>2,200</b>	<b>0</b>				<b>0</b>	<b>2,200</b>	<b>0</b>
<b>CULTURE &amp; RECREATION</b>								
Library Services	78,717	7,258					85,975	81,544
Museum, Band and Theater							0	0
Parks	118,203	7,097					125,300	119,192
Recreation	14,700						14,700	2,781
Cemetery	52,085	6,598					58,683	57,173
Community Center, Zoo, & Marina							0	0
Other Culture and Recreation							0	0
<b>TOTAL (lines 31 - 37)</b>	<b>263,705</b>	<b>20,953</b>				<b>0</b>	<b>284,658</b>	<b>280,690</b>

LOCAL EMC SUPPORT

City Name: PRAIRIE CITY

Fiscal Year: July 1, 2021 - June 30, 2022

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 5 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.	2,520	0
Support of a Local Emerg. Mgmt. Comm.	2,520	2,497
<b>TOTAL FOR FY 2022</b>		<b>2,497</b>

FUND BALANCE

City Name: PRAIRIE CITY  
 Fiscal Year July 1, 2021 - June 30, 2022

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2020									
Beginning Fund Balance July 1	1 891,648	459,352	297,976	-71,155	9,724	168,679	1,756,224	404,679	2,160,903
Actual Revenues Except Beg Balance	2 862,295	427,014	11,729	116,962	0	2,800	1,420,800	1,021,319	2,442,119
Actual Expenditures Except End Balance	3 766,024	434,500	90,048	45,032	0	0	1,335,604	991,200	2,326,804
Ending Fund Balance June 30	4 987,919	451,866	219,657	775	9,724	171,479	1,841,420	434,798	2,276,218
Re-Estimated FY 2021									
Beginning Fund Balance	5 987,919	451,866	219,657	775	9,724	171,479	1,841,420	434,798	2,276,218
Re-Est Revenues	6 933,401	653,158	75,790	792	0	975	1,684,116	1,181,194	2,865,310
Re-Est Expenditures	7 1,140,597	436,725	104,080	1,584	0	0	1,682,986	1,174,300	2,857,286
Ending Fund Balance	8 780,723	668,299	191,367	-17	9,724	172,454	1,822,550	441,692	2,264,242
Budget FY 2022									
Beginning Fund Balance	9 780,723	668,299	191,367	-17	9,724	172,454	1,822,550	441,692	2,264,242
Revenues	10 586,830	561,321	30	0	0	975	1,349,156	1,209,251	2,558,407
Expenditures	11 1,198,423	369,657	30	0	0	0	1,568,090	1,359,737	2,927,827
Ending Fund Balance	12 568,130	859,983	191,367	-17	9,724	173,429	1,803,616	291,206	2,094,822



Commercial & Industrial Replacement Claim Estimation

City Name: PRAIRIE CITY  
 Fiscal Year July 1, 2021 - June 30, 2022

This sheet has been designed to allow each city to estimate the amount of property tax reimbursement that will be received from the State for each fund.

	Commercial - Non-TIF	Commercial - TIF	Industrial - Non-TIF	Industrial - TIF
Taxable	7,878,177	0	233,694	0
100% Assessed	8,755,530	0	259,660	0
A				
REPLACEMENT				
General Fund	3	7,797		REVENUES, LINE 18
Special Fund	4	2,217		REVENUES, LINE 18
Debt Fund	5	0		REVENUES, LINE 18
Capital Reserve Fund	6	0		REVENUES, LINE 18

REPLACEMENT PAYMENT PERCENTAGE

Beginning in FY 2021-2022, the amount of commercial & industrial replacement payments paid by the State of Iowa to local governments becomes limited by the total amount of payments made in FY 2016-2017. This limitation of total dollars available for repayment of commercial & industrial replacement claims may cause all payments to local governments to be pro-rated. The amount of proration necessary for the budget year will not be known until August, but the dropdown below will allow the estimated commercial & industrial replacement payments to be reduced by a selected proration percentage.

To reduce that estimated amount of commercial & industrial replacement payment budgeted for the coming fiscal year, complete an estimation of the replacement payment above. Once complete, select a proration percentage from the list below. The proration percentages will limit the amount of estimated replacement payment budgeted. This will hopefully prevent an over estimation in the budget year revenues.

Proration Percentage

100%

Please input the amount of revenue being received from any grants or reimbursements from the State of Iowa, excluding the replacement amounts on lines 3 through 6 above. Separate the revenues by fund receiving the money.

General	Special Revenue	TIF Sp. Revenue	Debt Service	Capital Projects	Proprietary

Other State Grants & Reimbursements



**NOTICE OF PUBLIC HEARING - CITY OF PRAIRIE CITY - PROPOSED PROPERTY TAX LEVY**  
Fiscal Year July 1, 2021 - June 30, 2022

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:  
Meeting Date: 1/27/2021 Meeting Time: 12:15 PM Meeting Location: City Hall Council Chambers & Zoom  
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)  
<https://prairiecitiyowa.us/>

City Telephone Number  
(515) 994-2649

	Current Year Certified Property Tax 2020 - 2021	Budget Year Effective Property Tax 2021 - 2022	Budget Year Proposed Maximum Property Tax 2021 - 2022	Annual % CHG
Regular Taxable Valuation	50,897,799	54,146,720	54,146,720	
Tax Levies:				
Regular General	412,272	412,272	438,589	
Contract for Use of Bridge	0	0	0	
Oper & Maint Publicly Owned Transit	0	0	0	
Rent, Ins, Maint. Of Non-Owned Civ. Ctr.	0	0	0	
Oper & Maint of City-Owned Civic Center	5,000	5,000	5,000	
Planning a Sanitary Disposal Project	0	0	0	
Liability, Property & Self-Insurance Costs	24,243	24,243	22,320	
Support of Local Emer. Mgmt. Commission	0	0	2,520	
Emergency	6,000	6,000	14,620	
Police & Fire Retirement	0	0	0	
FICA & IPERS	56,428	56,428	76,956	
Other Employee Benefits	61,997	61,997	62,366	
Total Tax Levy	565,940	565,940	622,371	
Tax Rate	11.11914	10.45197	11.49416	

**Explanation of significant increases in the budget:**

The City of Prairie City has areas of new construction. This new area and the new residents need city services. To help keep out levy consistent at the \$8.10, we need to capture the increase in taxable valuations to provide these services and to meet other increases in city expenses. In addition, an increase in number of full-time employees have caused the FICA & IPERS to increase.

If applicable, the above notice also available online at:

<https://prairiecitiyowa.us/>, <https://www.facebook.com/prairiecitiyowa>

\* Total city tax rate will also include voted general fund levy, debt service levy, and capital improvement reserve levy.

\*\* Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming budget year

The City of: PRAIRIE CITY County Name: JASPER COUNTY

Adopted On: (entered upon proposal) Resolution:

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	54,146,720	2b	53,662,674	City Number: 50-471 Last Official Census: 1,680
DEBT SERVICE	3a	54,146,720	3b	53,662,674	
Ag Land	4a	454,688			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replcement	Property Taxes Levied	Rate
Regular General Levy	8.10000			5 438,589	434,668	43 8.10000
<b>Non-Voted Other Permissible Levies</b>						
Contract for use of Bridge	0.67500			6 0	0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7 0	0	45 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8 5,000	4,955	46 0.09234
Opr & Maint of City owned Civic Center	0.13500			9 0	0	47 0.00000
Planning a Sanitary Disposal Project	0.06750			10 0	0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11 0	0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13 0	0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14 22,320	22,120	52 0.41221
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462 2,520	2,497	465 0.04654
<b>Voted Other Permissible Levies</b>						
Instrumental/Vocal Music Groups	0.13500			15 0	0	53 0.00000
Memorial Building	0.81000			16 0	0	54 0.00000
Symphony Orchestra	0.13500			17 0	0	55 0.00000
Cultural & Scientific Facilities	0.27000			18 0	0	56 0.00000
County Bridge	As Voted			19 0	0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20 0	0	58 0.00000
Aid to a Transit Company	0.03375			21 0	0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22 0	0	60 0.00000
City Emergency Medical District	1.00000			463 0	0	466 0.00000
Support Public Library	0.27000			23 0	0	61 0.00000
Unified Law Enforcement	1.50000			24 0	0	62 0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25 468,429	464,240	
Ag Land	3.00375			26 1,366	1,366	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27 469,795	465,606	
<b>Special Revenue Levies</b>						
Emergency (if general fund at levy limit)	0.27000			28 14,620	14,489	64 0.27000
Police & Fire Retirement	Amt Nec			29 0	0	0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30 56,192	55,690	1.03777
Other Employee Benefits	Amt Nec			31 62,366	61,809	1.15180
<b>Total Employee Benefit Levies (29,30,31)</b>				32 118,558	117,499	65 2.18957
<b>Sub Total Special Revenue Levies (28+32)</b>				33 133,178	131,988	
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>			
SSMID 1		0	0	34 0	0	66 0.00000
SSMID 2		0	0	35 0	0	67 0.00000
SSMID 3		0	0	36 0	0	68 0.00000
SSMID 4		0	0	37 0	0	69 0.00000
SSMID 5		0	0	555 0	0	565 0.00000
SSMID 6		0	0	556 0	0	566 0.00000
SSMID 7		0	0	1177 0	0	1179 0.00000
SSMID 8		0	0	1185 0	0	1187 0.00000
<b>Total Special Revenue Levies</b>				39 133,178	131,988	
Debt Service Levy 76.10(6)	Amt Nec			40 0	0	70 0.00000
Capital Projects (Capital Improv. Reserve)	0.67500			41 0	0	71 0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42 602,973	597,594	72 11.10666

(Signature)

(Date)

(County Auditor)

(Date)

MAR 8 2021



Doc ID: 003903650002 Type: GEN  
Recorded: 03/03/2021 at 03:56:16 PM  
Fee Amt: \$17.00 Page 1 of 2  
Revenue Tax: \$0.00  
Jasper County, Iowa  
Denise Allan County Recorder

File **2021-00001551**

7F

**QUIT CLAIM DEED  
Recorder's Cover Sheet**

**Preparer Information:**

Caitlin B. Otto, 123 W 2nd St. N, Newton, Iowa 50208  
Phone: (641) 792-7000

**Taxpayer Information:**

City of Prairie City, PO Box 607, Prairie City, IA 50228

**Return Document To:**

Caitlin B. Otto, 123 W 2nd St. N, Newton, Iowa 50208

**Grantors:**

Prairie City Economic Development Corporation  
Jasper County Economic Development Corporation

**Grantees:**

City of Prairie City

**Legal Description:** See Page 2

**Document or instrument number of previously recorded documents:**

CC 17.00  
Prairie City City of (a.c.)

**QUIT CLAIM DEED**

For the consideration of One (\$1.00) Dollar(s) and other valuable consideration, Prairie City Economic Development Corporation and Jasper County Economic Development Corporation, both corporations organized and existing under the laws of Iowa, do hereby Quit Claim to the City of Prairie City, Iowa, all their right, title, interest, estate, claim and demand in the following described real estate in Jasper County, Iowa:

A triangular tract of land being all that part of Government Lot 4 of Section 2, Township 78 North, Range 21 West of the 5th P.M., Jasper County, Iowa and all that part of Lot 5 of Government Lot 3 of said Section 2 as appears in the plat recorded in Plat Book B page 437 in the office of the Recorder of said County, described as bounded on the North by the Southerly right-of-way line of the C.R.I. & P. Railroad, bounded on the East by a line 200 feet normally distant Westerly from and parallel to the East line of said Lot 5 of Government Lot 3, bounded on the South by a line 60 feet normally distant Northerly of and parallel to the centerline of existing Primary Road designated Iowa No. 163.

This deed is exempt according to Iowa Code 428A.2(21).

Each of the undersigned hereby relinquishes all rights of dower, homestead and distributive share in and to the real estate.

Words and phrases herein, including acknowledgment hereof, shall be construed as in the singular or plural number, and as masculine or feminine gender, according to the context.

Dated: 03/03/2021

PRAIRIE CITY ECONOMIC DEVELOPMENT CORPORATION

JASPER COUNTY ECONOMIC DEVELOPMENT CORPORATION

By [Signature]  
Chad Alleger, its President

By [Signature]  
Doug Bishop, its President

STATE OF IOWA, COUNTY OF JASPER

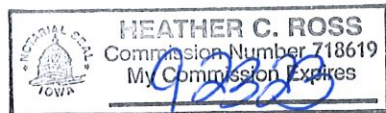
This record was acknowledged before me on 3/3/21, by Chad Alleger, President of Prairie City Economic Development Corporation,



[Signature]  
Signature of Notary Public

STATE OF IOWA, COUNTY OF JASPER

This record was acknowledged before me on 3/3/21, by Doug Bishop, President of Jasper County Economic Development Corporation.



[Signature]  
Signature of Notary Public

714

**ORDINANCE NO. 382**

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF PRAIRIE CITY, IOWA, BY AMENDING PROVISIONS PERTAINING TO PARK COMMISSION**

Be It Enacted by the City Council of the City of Prairie City, Iowa:

**SECTION 1. SECTION MODIFIED.** The Code of Ordinances of the City of Prairie City, Iowa, is amended by adding Subsection 7 of Chapter 24.02, Powers and Duties, which is hereby adopted to read as follows:

7. Rental and Use Fees. The Prairie City Council shall set the facility rental rates by resolution.

**SECTION 3. SEVERABILITY CLAUSE.** If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

**SECTION 4. WHEN EFFECTIVE.** This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

Passed by the Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2021, and approved this \_\_\_\_ day of \_\_\_\_\_, 2021.

First Reading:  
Second Reading:  
Third Reading:

\_\_\_\_\_  
Chad Alleger, MAYOR

ATTEST:

\_\_\_\_\_  
Jodie Wyman, CITY CLERK

I certify that the foregoing was published as Ordinance No. 382 on the \_\_\_ day of \_\_\_, 2021.

\_\_\_\_\_  
Jodie Wyman, CITY CLERK

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RESOLUTION NO. 3-10-21-\_\_

RESOLUTION WAIVING THE SECOND AND THIRD READINGS OF ORDINANCE NO.  
382

WHEREAS, IOWA CODE 380.3 requires two considerations before final passage, unless this requirement is suspended by a recorded vote of not less than three-fourths of all of the members of the council, and

WHEREAS, The Council of the City of Prairie City, Iowa, has the ability to suspend the two considerations to approve Ordinance 382,

THEREFORE BE IT RESOLVED that the Council of the City of Prairie City, Iowa is suspending the requirement of Iowa Code 380.3 by approving a resolution waiving the second and third readings of Ordinance 378

This resolution has been approved and adopted this 10th Day of March, 2021.

\_\_\_\_\_  
Chad Alleger, Mayor

ATTEST:

\_\_\_\_\_  
Jodie Wyman, City Clerk

7J

**RESOLUTION: 3-10-21-**

**RESOLUTION ADOPTING BUILDING PERMIT FEE SCHEDULE AND FEE SCHEDULE**

WHEREAS, the City of Prairie City has adopted by reference a building code, and;

WHEREAS, the adopted building code requires the City of Prairie City to adopt a schedule of fees, and;

WHEREAS, the Building Code Official has recommended a schedule of fees, and;

WHEREAS, the City of Prairie City has adopted an annual fee schedule, therefore;

BE IT RESOLVED that the City of Prairie City, adopts the following schedule of building permit fees and fee schedule:

This resolution has been approved and adopted this 10th Day of March, 2021.

\_\_\_\_\_  
Chad Alleger, Mayor

ATTEST:

\_\_\_\_\_  
Jodie Wyman, City Clerk

**JASPER COUNTY BUILDING PERMIT FEE SCHEDULE**

The total construction value will be figured by taking the average construction cost per square foot (from the IBC chart) X the regional modifier (from the IBC chart) X the area of the structure. The cost of the building permits will be based on total construction value using the following chart.

<u>Total Construction Value</u>	<u>Fee</u>
\$1.00 TO \$1,000	\$15.00
\$1,001 TO \$5,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$5,000	\$15 for the first \$1,000
\$5,001 TO \$25,000	\$35 for the first \$5,000

plus \$8 for each additional \$1,000 or fraction thereof, to and including \$25,000

\$25,001 TO \$50,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$50,000

\$195 for the first \$25,000

\$50,001 TO \$100,000

\$345 for the first \$50,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$100,000

\$100,001 TO \$500,000

\$595 for the first \$100,000 plus \$4 for each additional \$1,000 or fraction thereof, to and including \$500,000

\$500,001 and up

\$2,195 for the first \$500,000 plus \$2 for each additional \$1,000 or Fraction thereof.

The method for determining the construction value of the additional listed residential items will be as follows: The square foot of the listed structure, times the Residential Value, times the % multiplier assigned to each listed item.

- 1). Open Decks - 8%
- 2). Screened Porches - 15%
- 3). In-ground Pools - 17%
- 4). Above-ground pools - 8%
- 5). 3 Season Porches - 50%
- 6). Finished basement - 40%
- 7). Unfinished Basement - 30%
- 8). Crawlspace - 18%
- 9). Attached Garage - 40%
- 10). Detached Garage – 30%
- 11). Pole Building – 23%
- 12). Fences over 6ft. high – 8% X lin. Ft.
- 13). Manufactured homes on full basement – 50%
- 14). Manufactured homes on pier pads – 40%

The building permit for any new construction will include the plumbing, mechanical and electrical permits with no additional charge.

## PUBLIC SAFETY

### REPORTS, COPIES, CD'S, TESTS, RELEASES

NSF Check Fee	\$30.00
Police Report	\$15.00
Fingerprinting	\$15.00
Video/Audio Tapes	\$30.00



Photos	\$5.00 per photo for computer print \$20.00 for thumb drive
Special Event Police Presence	Des Moines Police Department Hourly Rate
<b>PET LICENSE</b>	
Pet License – spayed/neutered	\$10.00 before April 1
Pet License – spayed/neutered	\$15.00 after April 1
Pet License – non-spayed/neutered	\$15.00 before April 1
Pet License – non-spayed/neutered	\$20.00 after April 1
<b>ANIMAL IMPOUNDS</b>	
Impound Fee @ City Facility	\$50.00 (One Day Max)
Impound @ Animal Rescue League	Per ARL's Fee Schedule
<b>VEHICLE IMPOUNDS</b>	
Impound Release Fee (Cash Only)	\$25.00
<b>PERMITS</b>	
Block Party/Special Outdoor Event Application (Residential Streets Only)	\$50.00
Event - Alcohol Served	\$100.00 (first 4 hours) non refundable
Event – Alcohol Served	\$50.00 (every additional 2 hours) non refundable
Peddler, Transient Merchants, or Solicitors Application	\$25.00 per day
License Fee	\$100.00
License Fee (each additional worker)	\$50.00
Golf Carts	\$25.00 per year
<b>COMMUNITY CENTER &amp; EVENT RENTAL</b>	
<b>Community Center</b>	
Regular Rental (No Alcohol)	\$100.00 per day
Alcohol Rental	\$150.00 per day
Shelter House (No Alcohol)	\$25.00 per day, No charge for non-profits
<b>Garden Square</b>	
Rental (No Alcohol)	\$150.00 per day
Rental (Alcohol)	\$250.00 per day

<b>Recreational Complex (No Alcohol)</b>	
Per Field (includes softball/baseball and soccer)	\$20.00 per hour
Complex	\$400.00 per day
Soccer Field includes: 1 large field, 1 medium field and 2 small field.	\$150 per day
Tournaments	Negotiated with Park Board
On-Call Maintenance Fee	\$85.00 per Call Out, \$50 after 2 <sup>nd</sup> hour.
<b>CITY HALL</b>	
Special Council Meeting	\$75.00 Associated with permits, hearings, etc.
Research	\$20.00 per hour
NSF Check or NSF ACH	\$30.00
Cemetery Lots	\$300.00 (25% to perpetual care)
Offset Program Admin Fee	\$25.00
Property Lien Admin Fee	\$25.00
Snow Removal	\$50.00 per hour by staff or market value rates *City reserves the right to abate the nuisance by contracting the work out to an independent service provider and/or contractor
Nuisance Abatement	\$50.00 per hour by staff or market value rates *City reserves the right to abate the nuisance by contracting the work out to an independent service provider and/or contractor
Mowing	\$100.00 Surcharge plus \$75.00/hr labor

<b>Copies</b>	
City Related over 10 pgs (no cost for first 10 pgs)	\$.25 per piece of paper
Non-city Related	\$.25 per piece of paper
<b>Faxes</b>	
Local and Toll Free	No charge
Non-city related	\$1.00 per page
<b>UTILITIES</b>	
<b>SOLID WASTE / GARBAGE FEES</b>	
Utility Service Connection Fee	\$100.00
RATES	SEE ORDINANCE
Exchange	\$25.00 (One free exchange per address for upsizing/downsizing. Any additional exchanges will be charged)
Damaged/Missing Container	The current cost to the City.
<b>WATER</b>	
RATES	SEE ORDINANCE
Water Meter	The current cost to the City.
Outside Water Meter	The current cost to the City.
Water Meter Verification	The current cost to the City. (only charged if meter is NOT found defective)
Water Tapping	\$250.00
Extension Fee	\$30.00 For more than one request in 12 month period from first date of request
Reconnect Daytime	\$30.00 (7:00 a.m. – 3:00 p.m.)
Reconnect After Hours	\$50.00 after daytime or weekends
<b>SEWER</b>	
RATES	See Ordinance
Sewer Tapping	\$225.00
<b>AMBULANCE RATE</b>	
No Transport Non-Emergency	No Charge
Base Rate BLS – Emergency	\$650.00

Base Rate Tier	Cost of the Tier
Mileage	\$20.00 per mile rate
<b>Library</b>	
Library Fines	\$.15 per day
DVD Fines	\$1.00 per day
Printing	B & W = \$0.15 per page Color = \$0.50 per page
Faxing	\$1.00 per page

<b>PERMITS</b>	
<b>ZONING CODE</b>	
Variance Request	\$200.00
Special User Permit	\$200.00
Conditional Use Permit	\$200.00
Site Plan Review	\$200.00
Subdivision Review	Market Value – City reserves the right to seek fees to cover Engineering or Legal fees incurred
<b>BUILDING PERMITS</b>	\$100.00 plus inspection fees
See County Fee Schedule	County Fee Schedule
<b>TRADE PERMITS</b>	
See County Fee Schedule	County Fee Schedule
<b>ACCESSORY BUILDINGS AND OUTBUILDINGS</b>	
See County Fee Schedule	County Fee Schedule