

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: PRAIRIE CITY

The City Council will conduct a public hearing on the proposed Budget at: Prairie City Council Chambers at City Hall and via Zoom Meeting Date: 3/9/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.38842

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number  
(515) 994-2649

City Clerk/Finance Officer's NAME  
Jodie Wyman

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	684,809	599,522	573,613
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	684,809	599,522	573,613
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	58,232
Other City Taxes	6	226,508	186,002	192,590
Licenses & Permits	7	26,875	31,927	21,918
Use of Money and Property	8	12,322	10,777	18,439
Intergovernmental	9	229,687	455,947	324,757
Charges for Fees & Service	10	1,275,690	2,663,872	961,050
Special Assessments	11	0	0	0
Miscellaneous	12	551,733	608,601	509,303
Other Financing Sources	13	0	0	106,000
Transfers In	14	1,030,156	1,911,538	458,722
<b>Total Revenues and Other Sources</b>	15	4,037,780	6,468,186	3,224,624
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	462,421	561,227	410,822
Public Works	17	294,008	932,330	273,746
Health and Social Services	18	1,000	1,000	633
Culture and Recreation	19	373,340	315,136	233,807
Community and Economic Development	20	113,875	135,390	80,438
General Government	21	143,936	136,259	192,513
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	1,388,580	2,081,342	1,191,959
Business Type / Enterprises	25	1,191,425	2,664,746	1,303,446
<b>Total ALL Expenditures</b>	26	2,580,005	4,746,088	2,495,405
Transfers Out	27	1,030,156	1,911,538	458,722
Total ALL Expenditures/Transfers Out	28	3,610,161	6,657,626	2,954,127
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	427,619	-189,440	270,497
Beginning Fund Balance July 1	30	2,357,275	2,546,715	2,276,218
<b>Ending Fund Balance June 30</b>	31	2,784,894	2,357,275	2,546,715