

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of PRAIRIE CITY
Fiscal Year July 1, 2021 - June 30, 2022

The City of PRAIRIE CITY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/11/2022 06:30 PM

Contact: Jodie Wyman

Phone: (515) 994-2649

Meeting Location: Prairie City City Hall & Zoom

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	597,594	0	597,594
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	597,594	0	597,594
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	191,226	11,560	202,786
Licenses & Permits	7	31,927	-1,551	30,376
Use of Money & Property	8	10,808	-66	10,742
Intergovernmental	9	455,946	16,520	472,466
Charges for Service	10	1,413,871	-29,042	1,384,829
Special Assessments	11	0	0	0
Miscellaneous	12	608,601	245,813	854,414
Other Financing Sources	13	1,250,000	0	1,250,000
Transfers In	14	1,504,196	471,246	1,975,442
Total Revenues & Other Sources	15	6,064,169	714,480	6,778,649
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	561,226	-55,861	505,365
Public Works	17	932,329	-97,202	835,127
Health and Social Services	18	1,000	-400	600
Culture and Recreation	19	315,135	1,434	316,569
Community and Economic Development	20	135,390	849	136,239
General Government	21	136,261	-27,335	108,926
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	2,081,341	-178,515	1,902,826
Business Type/Enterprise	25	2,662,621	-390,862	2,271,759
Total Gov Activities & Business Expenditures	26	4,743,962	-569,377	4,174,585
Tranfers Out	27	1,504,196	471,246	1,975,442
Total Expenditures/Transfers Out	28	6,248,158	-98,131	6,150,027
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-183,989	812,611	628,622
Beginning Fund Balance July 1, 2021	30	2,264,242	0	2,264,242
Ending Fund Balance June 30, 2022	31	2,080,253	812,611	2,892,864

Explanation of Changes: Increased revenues in all funds. Fuel, Insurance, and Operating Supplies all drastically increased due to inflation.