

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of PRAIRIE CITY  
Fiscal Year July 1, 2022 - June 30, 2023

The City of PRAIRIE CITY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

**Meeting Date/Time:** 5/10/2023 06:30 PM

**Contact:** Christie Busby

**Phone:** (515) 994-2649 ext: 102

**Meeting Location:** 203 E Jefferson, Prairie City, IA 50228

or  
Join Zoom Meeting  
<https://us02web.zoom.us/j/5857214877?pwd=OFp4ZkREME1DVnBqNDIiYVBPYmwwdz09>

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	684,809	-33,495	651,314
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	684,809	-33,495	651,314
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	226,508	-5,907	220,601
Licenses & Permits	7	26,875	0	26,875
Use of Money & Property	8	12,322	26,804	39,126
Intergovernmental	9	229,687	304,819	534,506
Charges for Service	10	1,275,690	-20,089	1,255,601
Special Assessments	11	0	0	0
Miscellaneous	12	551,733	2,033,680	2,585,413
Other Financing Sources	13	0	0	0
Transfers In	14	1,030,156	119,960	1,150,116
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>4,037,780</b>	<b>2,425,772</b>	<b>6,463,552</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	462,421	228,010	690,431
Public Works	17	294,008	224,802	518,810
Health and Social Services	18	1,000	0	1,000
Culture and Recreation	19	373,340	305,099	678,439
Community and Economic Development	20	113,875	925	114,800
General Government	21	143,936	117,551	261,487
Debt Service	22	0	0	0
Capital Projects	23	0	987,000	987,000
Total Government Activities Expenditures	24	1,388,580	1,863,387	3,251,967
Business Type/Enterprise	25	1,191,425	128,774	1,320,199
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>2,580,005</b>	<b>1,992,161</b>	<b>4,572,166</b>
Transfers Out	27	1,030,156	119,960	1,150,116
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>3,610,161</b>	<b>2,112,121</b>	<b>5,722,282</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>427,619</b>	<b>313,651</b>	<b>741,270</b>
Beginning Fund Balance July 1, 2022	30	2,357,275	2,768,786	5,126,061
<b>Ending Fund Balance June 30, 2023</b>	<b>31</b>	<b>2,784,894</b>	<b>3,082,437</b>	<b>5,867,331</b>

**Explanation of Changes:** Increase in capital projects and increased costs.